

綜合損益表

For the year ended 30 June 2002

截至二零零二年六月三十日止年度

| | | Notes 附註 | 2002 二零零二年 HK\$'000 千港元 | 2001 二零零一年 HK\$'000 千港元 |
|-------------------|---|----------|--|----------------------------------|
| 營業額 | Turnover | 4 | 722,360 | 699,790 |
| 銷售成本 | Cost of sales | | (469,827) | (430,760) |
| 溢利總額 | Gross profit | | 252,533 | 269,030 |
| 出售電子商貿項目 權益之收益 | Gain on disposal of interest in e-commerce projects | | 17,922 | - |
| 其他經營收入 | Other operating income | 5 | 7,651 | 16,042 |
| 分銷成本 | Distribution costs | | (42,762) | (42,591) |
| 一般及行政支出 | General and administrative expenses | | (67,777) | (61,492) |
| 折舊及攤銷 | Depreciation and amortisation | | (79,286) | (53,350) |
| 研究及開發 | Research and development | | (6,508) | (8,742) |
| 就證券投資所確認之 減值虧損 | Impairment loss recognised for investments in securities | | (3,887) | - |
| 經營溢利 | Profit from operations | 6 | 77,886 | 118,897 |
| 財務成本 | Finance costs | 7 | (14,552) | (16,229) |
| 除稅前溢利 | Profit before taxation | | 63,334 | 102,668 |
| 稅項 | Taxation | 8 | (72) | (784) |
| 未計少數股東權益之溢利 | Profit before minority interests | | 63,262 | 101,884 |
| 少數股東權益 | Minority interests | | - | (52) |
| 本年度純利 | Net profit for the year | | 63,262 | 101,832 |
| 每股盈利 | Earnings per share | 9 | | |
| — 基本 | — Basic | | 2.85 cents 仙 | 4.59 cents |
| — 經攤薄 | — Diluted | | 2.85 cents 仙 | 4.51 cents |