

## Financial Summary

## RESULTS

	Year ended 31st July,				
	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000
Turnover	<u>423,702</u>	<u>366,357</u>	<u>311,851</u>	<u>315,704</u>	<u>205,482</u>
(Loss) profit before taxation	(71,044)	15,631	228,425	(176,857)	(138,027)
Taxation credit (charge)	<u>377</u>	<u>(983)</u>	<u>(12,824)</u>	<u>11,341</u>	<u>(455)</u>
(Loss) profit before minority interests	(70,667)	14,648	215,601	(165,516)	(138,482)
Minority interests	<u>(627)</u>	<u>1,133</u>	<u>719</u>	<u>(802)</u>	<u>(81)</u>
Net (loss) profit for the year	<u>(71,294)</u>	<u>15,781</u>	<u>216,320</u>	<u>(166,318)</u>	<u>(138,563)</u>

## ASSETS AND LIABILITIES

	At 31st July,				
	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000 (Note)	2001 HK\$'000	2002 HK\$'000
Total assets	902,769	958,701	1,228,138	1,291,793	886,876
Total liabilities	459,880	449,697	437,542	626,531	330,887
Minority interests	<u>1,852</u>	<u>719</u>	<u>-</u>	<u>802</u>	<u>883</u>
Shareholders' funds	<u>441,037</u>	<u>508,285</u>	<u>790,596</u>	<u>664,460</u>	<u>555,106</u>

Note: The total liabilities for the year ended 31st July, 2000 have been adjusted to reflect the adoption of Statement of Standard Accounting Practice 9 (Revised) "Events after the Balance Sheet Date" as set out in note 2 to the financial statements.