

# FINANCIAL SUMMARY

(Amounts expressed in Hong Kong dollars )

## SUMMARY FINANCIAL INFORMATION

A summary of the results and of the assets and liabilities of the Group for the last five financial years/period, as extracted from the audited accounts was set out below.

### Results

	As restated				17-month period ended 31st May, 2002 \$'000
	Year ended 31st December, 1997 \$'000	Year ended 31st December, 1998 \$'000	Year ended 31st December, 1999 \$'000	Year ended 31st December, 2000 \$'000	
Turnover	1,399,465	1,689,685	2,542,438	2,454,236	<b>3,174,230</b>
Cost of sales	(876,460)	(1,051,832)	(1,552,757)	(1,507,331)	<b>(1,907,969)</b>
Gross profit	523,005	637,853	989,681	946,905	<b>1,266,261</b>
Other revenues	72,756	111,479	64,990	61,742	<b>225,541</b>
Distribution costs	(196,137)	(300,674)	(414,060)	(450,214)	<b>(771,072)</b>
Administrative expenses	(227,798)	(269,930)	(380,793)	(379,303)	<b>(533,210)</b>
Operating profit	171,826	178,728	259,818	179,130	<b>187,520</b>
Finance costs	(45,446)	(69,751)	(80,018)	(76,231)	<b>(112,646)</b>
Profit before share of profit/(loss) of associates	126,380	108,977	179,800	102,899	<b>74,874</b>
Share of profit /(loss) of associates	5,850	15,447	20,285	20,455	<b>(1,681)</b>
Profit before taxation	132,230	124,424	200,085	123,354	<b>73,193</b>
Taxation	(12,674)	(3,625)	(24,965)	(18,774)	<b>(10,381)</b>
Profit after taxation	119,556	120,799	175,120	104,580	<b>62,812</b>
Minority interests	(477)	(2,772)	(21,696)	(12,827)	<b>(10,710)</b>
Profit attributable to shareholders	119,079	118,027	153,424	91,753	<b>52,102</b>
Earnings per share					
Basic	26.75 cents*	14.71 cents*	15.90 cents*	8.59 cents*	<b>4.54 cents</b>
Diluted	25.97 cents*	13.46 cents*	15.64 cents*	8.26 cents*	<b>4.54 cents</b>

Note:

\* The earnings per share were adjusted due to the scrip dividend and bonus shares distribution in 1997, the rights issue and bonus issue in 1998, the bonus issue in 1999 and consolidation of shares in 2002.

## FINANCIAL SUMMARY

(Amounts expressed in Hong Kong dollars )

### SUMMARY FINANCIAL INFORMATION (Cont'd)

#### Assets and liabilities

	As restated				<b>31st May, 2002 \$'000</b>
	31st December, 1997 \$'000	31st December, 1998 \$'000	31st December, 1999 \$'000	31st December, 2000 \$'000	
Total assets	1,524,309	2,533,890	2,674,553	2,793,670	<b>3,123,942</b>
Total liabilities and minority interests	(714,602)	(1,438,175)	(1,538,096)	(1,564,596)	<b>(1,828,513)</b>
Shareholders' equity	809,707	1,095,715	1,136,457	1,229,074	<b>1,295,429</b>