

CAFÉ DE CORAL HOLDINGS LIMITED

(Incorporated in Bermuda with Limited Liability)

大家樂集團有限公司

CONSOLIDATED PROFIT AND LOSS ACCOUNT (UNAUDITED)

		Six months ended 30th September	
	<u>Note(s)</u>	<u>2002</u>	<u>2001</u>
		<u>HK\$'000</u>	<u>HK\$'000</u>
Turnover	2, 3	1,305,136	1,318,533
Cost of sales		<u>(1,107,763)</u>	<u>(1,153,584)</u>
Gross profit		197,373	164,949
Administrative expenses		(56,221)	(52,393)
Other revenue, net		25,017	37,715
Profit from operations	3	166,169	150,271
Provision for impairment in value of investments		(12,174)	–
Finance costs		<u>(8,751)</u>	<u>(12,878)</u>
Profit before share of results of an associate and jointly controlled entities		145,244	137,393
Share of results of an associate		288	689
Share of results of jointly controlled entities		<u>(2,476)</u>	<u>1,311</u>
Profit before taxation		143,056	139,393
Taxation	4	<u>(16,906)</u>	<u>(15,773)</u>
Profit attributable to shareholders		<u>126,150</u>	<u>123,620</u>
Dividends	5	<u>34,425</u>	<u>24,044</u>
Basic earnings per share	6	<u>23.11 cents</u>	<u>22.61 cents</u>
Diluted earnings per share	6	<u>22.61 cents</u>	<u>22.34 cents</u>