

CAFÉ DE CORAL HOLDINGS LIMITED

(Incorporated in Bermuda with Limited Liability)

大家樂集團有限公司

PRINCIPAL ACTIVITIES

The Group is principally engaged in the operation of quick service restaurants, fast casual dining, institutional catering and specialty restaurant chains, and the food processing and distribution business.

An analysis of the Group's turnover by geographical area together with their respective contributions to the results for the period is as follows:

	Turnover	Profit before taxation
	<i>HK\$'000</i>	<i>HK\$'000</i>
Hong Kong	1,279,007	139,383
The People's Republic of China (the "PRC")	26,129	6,069
The United States and Canada (See Notes below)	–	(2,396)
	<u>1,305,136</u>	<u>143,056</u>

Notes:

- (a) Manchu Wok Enterprises, Inc ("MWEI"), a 48%-owned jointly controlled entity acquired in 2000, generated systemwide sales of approximately HK\$316,954,000 in the United States and Canada. The earnings before interest, tax, depreciation and amortization of MWEI amounted to approximately HK\$11,344,000.
- (b) Manchu Wok Enterprises II Inc ("MWEII"), a 48%-owned jointly controlled entity acquired in 2001, generated systemwide sales of approximately HK\$62,249,000 in the United States. The earnings before interest, tax, depreciation and amortization of MWEII amounted to approximately HK\$3,013,000.

PURCHASE, SALE OR REDEMPTION OF LISTED SECURITIES

During the six months ended 30th September, 2002, neither the Company nor any of its subsidiaries had purchased, sold or redeemed the Company's shares.

INTERIM DIVIDEND

In acknowledging continuous supports from our shareholders, the Directors have declared the payment of an interim dividend of 6.4 cents (2001: 4.4 cents) per share in respect of the year ending 31st March, 2003, payable on 23rd January, 2003 to those persons registered as shareholders on 15th January, 2003.