

# CONSOLIDATED PROFIT AND LOSS ACCOUNT

Year ended 30 September 2002

	Notes	2002 HK\$'000	2001 HK\$'000
TURNOVER	5	<b>290,131</b>	197,974
Cost of services provided		<b>(164,471)</b>	(109,878)
Gross profit		<b>125,660</b>	88,096
Other revenue		<b>158</b>	186
Selling and distribution expenses		<b>(15,178)</b>	(10,473)
Administrative expenses		<b>(13,351)</b>	(8,840)
Other operating expenses		<b>(3,264)</b>	(1,420)
PROFIT FROM OPERATING ACTIVITIES	7	<b>94,025</b>	67,549
Finance costs	9	<b>(770)</b>	(766)
PROFIT BEFORE TAX		<b>93,255</b>	66,783
Tax	10	<b>(15,158)</b>	(10,667)
PROFIT BEFORE MINORITY INTERESTS		<b>78,097</b>	56,116
Minority interests		<b>(50)</b>	(28)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	11	<b>78,047</b>	56,088
DIVIDENDS	12		
Interim		–	30,000
Proposed final		<b>12,800</b>	–
		<b>12,800</b>	30,000
EARNINGS PER SHARE – Basic	13	<b>HK14.1 cents</b>	HK10.3 cents