

**CONSOLIDATED PROFIT AND LOSS ACCOUNT**

FOR THE YEAR ENDED 30TH SEPTEMBER

	Note	2002 HK\$'000	2001 HK\$'000
Turnover	3	308,449	285,998
Other revenues	3	1,586	2,831
Cost of inventories sold		(82,993)	(68,036)
Staff costs		(69,433)	(51,079)
Depreciation		(10,051)	(7,882)
Other operating expenses		<u>(135,589)</u>	<u>(101,327)</u>
Operating profit	4	11,969	60,505
Taxation	5	<u>(5,063)</u>	<u>(7,812)</u>
Profit after taxation		6,906	52,693
Minority interests		<u>418</u>	<u>(683)</u>
Profit attributable to shareholders	6	<u>7,324</u>	<u>52,010</u>
Dividends	7	<u>7,462</u>	<u>23,760</u>
Earnings per share			
Basic	8	<u>2.4 cents</u>	<u>19.3 cents</u>
Diluted	8	<u>N/A</u>	<u>N/A</u>