

CONSOLIDATED PROFIT AND LOSS ACCOUNT

For the year ended 30 September 2002

	Note	Continuing Operations		Discontinuing Operations		Consolidated	
		Year ended 30 September 2002 HK\$000	Period from 1 July 2000 to 30 September 2001 HK\$000	Year ended 30 September 2002 HK\$000	Period from 1 July 2000 to 30 September 2001 HK\$000	Year ended 30 September 2002 HK\$000	Period from 1 July 2000 to 30 September 2001 HK\$000
Turnover	5	35,992	6,396	266,271	435,431	302,263	441,827
Cost of sales		(31,028)	(7,042)	(259,043)	(379,174)	(290,071)	(386,216)
Gross profit		4,964	(646)	7,228	56,257	12,192	55,611
Gain on disposal of discontinuing operations	7,11	—	—	44,551	—	44,551	—
Other revenue	5	2,504	3,445	3,239	10,039	5,743	13,484
		7,468	2,799	55,018	66,296	62,486	69,095
Administrative expenses		(7,823)	(9,209)	(30,270)	(45,591)	(38,093)	(54,800)
Other operating expenses		(69,522)	(232,655)	(32,035)	(60,079)	(101,557)	(292,734)
Staff costs	6	(3,287)	(4,672)	(21,387)	(34,520)	(24,674)	(39,192)
Loss from operations	7	(73,164)	(243,737)	(28,674)	(73,894)	(101,838)	(317,631)
Finance costs	8	(3,320)	(2,843)	(9,272)	(6,954)	(12,592)	(9,797)
		(76,484)	(246,580)	(37,946)	(80,848)	(114,430)	(327,428)
Share of results of associated company		—	—	(1,285)	1,424	(1,285)	1,424
Loss before taxation		(76,484)	(246,580)	(39,231)	(79,424)	(115,715)	(326,004)
Taxation	9	—	—	133	(3,548)	133	(3,548)
Loss after taxation		(76,484)	(246,580)	(39,098)	(82,972)	(115,582)	(329,552)
Minority interests		175	301	—	—	175	301
Loss for the year/period	28	(76,309)	(246,279)	(39,098)	(82,972)	(115,407)	(329,251)
Loss per share	10						
- Basic						(7.7) cents	(31.7) cents
- Diluted						N/A	N/A