

5 Business and geographical segments

(A) Business segments

For management purposes, the Group is currently organised into two operating divisions — equipment and leadframe. These divisions are the basis on which the Group reports its primary segment information.

Principal activities are as follows:

Equipment — manufacture and marketing of semiconductor machines and tools
Leadframe — manufacture and marketing of semiconductor materials

(i) Segment information about these businesses for the year ended 31 December 2002 is presented below:

Income statement

		HK\$'000 港幣千元
Revenue	收益	
Equipment	設備	1,459,107
Leadframe	引線框架	386,909
		<hr/> 1,846,016
Result	業績	
Equipment	設備	278,018
Leadframe (Note)	引線框架(附註)	17,811
		<hr/> 295,829
Unallocated corporate income	未分配之公司收入	6,520
		<hr/>
Profit from operations	經營溢利	302,349
Finance costs	財務費用	(168)
		<hr/>
Profit before taxation	除稅前溢利	302,181
Taxation	稅項	(17,477)
		<hr/>
Net profit for the year	本年度淨溢利	284,704

Note: The amount has been arrived at after deduction of factory relocation costs of HK\$20 million (see note 7).

業務及地域分部

(甲) 業務分部

在管理方面，本集團現時分成兩大營運部門——設備及引線框架。該等部門乃本集團據以呈報主要分部資料之基礎。

主要業務為：

設備 — 製造及銷售半導體設備及工具
引線框架 — 製造及銷售半導體物料

(一) 截至二零零二年十二月三十一日止年度有關之業務分部資料呈列如下：

收益報表

		HK\$'000 港幣千元
Revenue	收益	
Equipment	設備	1,459,107
Leadframe	引線框架	386,909
		<hr/> 1,846,016
Result	業績	
Equipment	設備	278,018
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Net profit for the year	本年度淨溢利	284,704

備註：已扣除廠房遷移開支港幣二千萬元(見附註7)。

Balance sheet

		Equipment 設備 HK\$'000 港幣千元	Leadframe 引線框架 HK\$'000 港幣千元	Consolidated 綜合 HK\$'000 港幣千元
Assets	資產			
Segment assets	分部資產	1,391,892	246,502	1,638,394
Unallocated corporate assets	未分配之公司資產			483,217
				<hr/>
Consolidated total assets	綜合資產總額			2,121,611
				<hr/>
Liabilities	負債			
Segment liabilities	分部負債	241,803	73,115	314,918
Unallocated corporate liabilities	未分配之公司負債			50,621
				<hr/>
Consolidated total liabilities	綜合負債總額			365,539

5 Business and geographical segments (continued)

(A) Business segments (continued)

Other information

Capital additions
Depreciation
Other non-cash expenses

(ii) Segment information about these businesses for the year ended 31 December 2001 is presented below:

Income statement

		Equipment 設備 HK\$'000 港幣千元	Leadframe 引線框架 HK\$'000 港幣千元	Consolidated 綜合 HK\$'000 港幣千元
Revenue	收益			HK\$'000 港幣千元
Equipment	設備			1,241,926
Leadframe	引線框架			318,301
				<hr/>
				1,560,227
				<hr/>
Result	業績			
Equipment	設備			224,082
Leadframe	引線框架			2,987
				<hr/>
				227,069
Unallocated corporate income	未分配之公司收入			22,212
				<hr/>
Profit from operations	經營溢利			249,281
Finance costs	財務費用			(155)
				<hr/>
Profit before taxation	除稅前溢利			249,126
Taxation	稅項			(17,880)
				<hr/>
Net profit for the year	本年度淨溢利			231,246

Balance sheet

		Equipment 設備 HK\$'000 港幣千元	Leadframe 引線框架 HK\$'000 港幣千元	Consolidated 綜合 HK\$'000 港幣千元
Assets	資產			
Segment assets	分部資產	1,448,448	223,480	1,671,928
Unallocated corporate assets	未分配之公司資產			493,260
				<hr/>
Consolidated total assets	綜合資產總額			2,165,188
				<hr/>
Liabilities	負債			
Segment liabilities	分部負債	200,743	62,737	263,480
Unallocated corporate liabilities	未分配之公司負債			72,661
				<hr/>
Consolidated total liabilities	綜合負債總額			336,141

業務及地域分部(續)

(甲) 業務分部(續)

其他資料

資產增額
折舊
其他非現金支出

(二) 截至二零零一年十二月三十一日止年度有關之業務分部資料呈列如下：

收益報表

		Equipment 設備 HK\$'000 港幣千元	Leadframe 引線框架 HK\$'000 港幣千元	Consolidated 綜合 HK\$'000 港幣千元
Revenue	收益			HK\$'000 港幣千元
Equipment	設備			1,241,926
Leadframe	引線框架			318,301
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Profit before taxation	除稅前溢利			249,126
Taxation	稅項			(17,880)
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Net profit for the year	本年度淨溢利			231,246

資產負債表

		Equipment 設備 HK\$'000 港幣千元	Leadframe 引線框架 HK\$'000 港幣千元	Consolidated 綜合 HK\$'000 港幣千元
Assets	資產			
Segment assets	分部資產	1,448,448	223,480	1,671,928
Unallocated corporate assets	未分配之公司資產			493,260
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Consolidated total liabilities	綜合負債總額			336,141

5 Business and geographical segments (continued)

(A) Business segments (continued)

Other information

Capital additions
Depreciation
Other non-cash expenses

(B) Geographical segments

The Group's operations are principally carried out in the People's Republic of China (the "PRC"), including Hong Kong and Mainland China, Singapore and Malaysia.

(i) An analysis of the Group's turnover and profit from operations by location of operations is as follows:

Location of operation

The PRC
Singapore and Malaysia

Unallocated corporate income

Profit from operations

業務及地域分部(續)

(甲) 業務分部(續)

其他資料

資產增額
折舊
其他非現金開支

(乙) 地域分部

本集團之業務主要在中華人民共和國(「中國」)，包括香港及中國大陸，新加坡及馬來西亞。

(一) 本集團之營業額及經營溢利按營運地區分析如下：

	Turnover 營業額		Profit from operations 經營溢利	
	2002 二零零二年 HK\$'000 港幣千元	2001 二零零一年 HK\$'000 港幣千元	2002 二零零二年 HK\$'000 港幣千元	2001 二零零一年 HK\$'000 港幣千元
中國	1,170,263	1,036,803	222,803	186,859
新加坡及馬來西亞	675,753	523,424	73,026	40,210
	1,846,016	1,560,227	295,829	227,069
未分配之公司收入			6,520	22,212
經營溢利			302,349	249,281

	Equipment 設備 HK\$'000 港幣千元	Leadframe 引線框架 HK\$'000 港幣千元	Consolidated 綜合 HK\$'000 港幣千元
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117,439	35,634	153,073
118,447	33,328	151,775
86	216	302