# **FINANCIAL HIGHLIGHTS**

#### FOUR-YEAR COMPARISON OF KEY FINANCIAL FIGURES

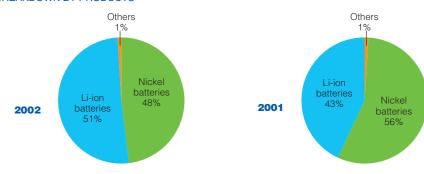
For the year en	ded 31st December
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	2002 RMB'000	2001 RMB'000	2000 RMB'000	1999 RMB'000	
Turnover	2,290,898	1,305,302	872,586	415,274	
Gross profit	954,384	430,081	268,849	104,924	
Gross profit margin (%)	42	33	31	25	
Operating profit	781,470	273,770	143,144	48,240	
Profit attributable to shareholders	658,303	210,484	124,054	40,668	
Net profit margin (%)	29	16	14	10	
		As at 31st December			
	2002 RMB'000	2001 RMB'000	2000 RMB'000	1999 RMB'000	
Net assets	2,571,417	332,309	212,472	72,057	
Total assets	3,201,717	1,262,587	815,046	326,509	
Total liabilities	569,338	908,589	592,730	253,423	
Cash and bank deposits	1,240,154	86,039	63,989	27,861	
Gearing ratio (%) (Note 1)	N/A (Note 2)	100	86	27	
Current ratio (times)	4.39	0.91	1.04	1.08	
Accounts receivable turnover (days)	76	81	69	72	

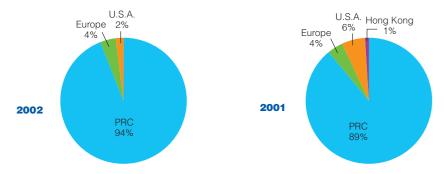
Notes: 1. Gearing ratio = Net debt/Equity

2. The Group was in a net cash position as at 31st December, 2002

# TURNOVER BREAKDOWN BY PRODUCTS



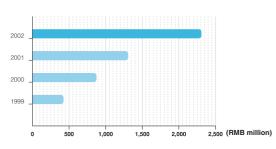
### TURNOVER BREAKDOWN BY OPERATING SEGMENTS



#### FINANCIAL HIGHLIGHTS

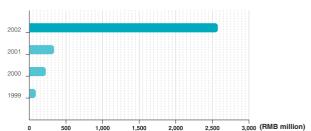
#### **TURNOVER**

Year ended 31st December



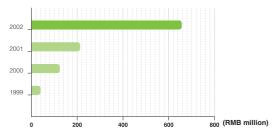
#### **NET ASSETS**

As at 31st December



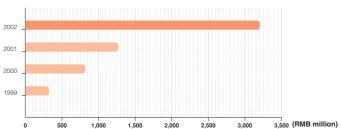
### PROFIT ATTRIBUTABLE TO SHAREHOLDERS

Year ended 31st December



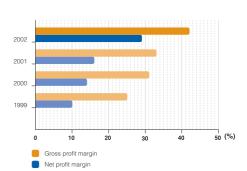
#### **TOTAL ASSETS**

As at 31st December



#### **GROSS / NET PROFIT MARGIN**

Year ended 31st December



#### **CURRENT RATIO**

As at 31st December

