

CONSOLIDATED PROFIT AND LOSS ACCOUNT

For the year ended 31st December, 2002
(Expressed in RMB)

	Note	2002 RMB'000	2001 RMB'000
Turnover	3	2,290,898	1,305,302
Cost of sales		(1,336,514)	(875,221)
Gross profit		954,384	430,081
Other revenue	3	27,992	13,123
Distribution costs		(53,844)	(42,023)
Administrative expenses		(147,062)	(127,411)
Operating profit	4	781,470	273,770
Finance costs	5	(18,097)	(24,800)
Profit before taxation		763,373	248,970
Taxation	6	(59,445)	(20,289)
Profit after taxation		703,928	228,681
Minority interests		(45,625)	(18,197)
Profit attributable to shareholders	7	658,303	210,484
Dividends	23(b)	(243,866)	(90,648)
Earnings per share - basic	8	RMB0.93	N/A