

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	
<i>At year end (HK\$ million)</i>											<i>年終 (港幣百萬元)</i>
Shareholders' funds	21,608	25,426	26,971	36,912	40,538	42,032	38,240	41,304	41,489	42,757	股東資金
per share (HK\$)	11.94	12.61	13.40	17.30	19.06	19.76	17.98	18.81	18.95	19.54	每股 (港幣元)
Debt											負債
Debt	3,511	9,747	9,706	10,243	23,302	22,075	18,563	15,709	14,639	9,267	負債
Bank deposits	655	796	614	594	710	900	8,044	5,201	4,631	2,545	銀行存款
Net debt/total capital	11%	26%	25%	20%	35%	33%	21%	19%	19%	13%	淨負債佔資本總額
Interest cover (times)	33	9	10	19	6	4	4	5	6	12	利息倍數 (倍)
Capital employed	25,119	35,173	36,677	47,155	63,840	64,107	56,803	57,013	56,128	52,024	資金運用
Fixed assets	5,951	8,884	9,045	9,929	10,472	11,765	11,916	13,433	14,702	15,804	固定資產
Associated companies	16,167	19,997	20,529	26,166	39,645	39,604	22,334	25,434	24,879	25,613	聯營公司
Investments	1,054	4,330	5,670	9,208	11,196	11,574	14,560	9,479	8,449	7,600	投資
Stockmarket											
capitalization	46,130	38,000	53,000	95,800	65,520	35,530	62,230	60,720	37,993	31,514	市值
Number of shareholders	6,794	7,256	6,545	6,215	8,642	14,987	13,506	9,808	11,044	12,260	股東總數
Staff	10,000	10,000	11,500	11,750	11,800	11,871	10,490	11,354	11,733	11,643	員工
<i>For the year (HK\$ million)</i>											<i>年度 (港幣百萬元)</i>
Net profit after tax											除稅後淨溢利
Net profit after tax	1,792	977	2,963	6,769	7,201	2,628	2,735	3,291	2,110	3,902	除稅後淨溢利
per share (HK\$)	1.03	0.50	1.47	3.18	3.38	1.24	1.29	1.49	0.96	1.78	每股 (港幣元)
Contribution by major business (Note)											主要業務的溢利貢獻 (附註)
Aviation			707	1,054	702	(11)	659	1,475	324	1,263	航空
Civil Infrastructure			467	800	1,099	1,382	1,292	1,320	1,362	1,223	基礎設施
Communications			974	648	322	65	51	92	295	556	信息業
Power Generation			186	186	170	230	440	314	281	245	發電
Marketing & Distribution			277	330	360	330	230	226	119	235	銷售及分銷
Property			734	602	1,587	270	740	422	633	925	物業
Industrial Manufacturing			39	21	2	18	22	29	95	126	工業製造
Consumer Credit			78	89	84	167	-	-	-	-	消費信用
EBITDA	2,272	1,975	4,040	4,321	5,706	4,739	4,763	5,240	3,944	5,711	不包括利息支出、稅項、 折舊及攤銷之淨溢利
Dividends per share (HK\$)											每股股息 (港幣元)
Regular	0.38	0.48	0.55	0.62	0.70	0.70	0.75	0.85	0.80	1.00	普通
Special	-	-	-	0.30	0.30	-	2.00	-	-	1.00	特別
Cover (times)	2.7	1.0	2.7	2.7	2.7	1.8	1.7	1.8	1.2	1.8	倍數 (倍)

Note: Information for 1993 and 1994 is not available.

附註：一九九三年及一九九四年的資料欠奉。