

綜合損益表

CONSOLIDATED PROFIT AND LOSS ACCOUNT

截至二零零二年十二月三十一日止年度
For the year ended December 31, 2002

(以港幣百萬元為單位)	(In HK\$ millions)	附註 Note	2002	2001
營業額	Turnover	2	\$3,588	\$3,479
銷售成本	Cost of sales		(1,911)	(1,935)
毛利	Gross profit		1,677	1,544
其他收益	Other revenue	2	98	127
分銷費用	Distribution expense		(994)	(928)
管理費用	Administrative expense		(155)	(137)
其他經營費用	Other operating expense		(251)	(234)
經營溢利	Operating profit	2,3		
— 現經營市場	— Existing markets		402	378
— 德國市場	— Germany market	2(c)	(27)	(6)
			375	372
融資費用	Finance expense	4	(4)	(4)
應佔聯營公司溢利	Share of profits of associated companies		85	99
除稅前溢利	Profit before taxation		456	467
稅項	Taxation	7	(91)	(79)
除稅後溢利	Profit after taxation		365	388
少數股東權益	Minority interests		(24)	(11)
股東應佔溢利	Profit attributable to shareholders	8	\$ 341	\$ 377
股息	Dividends	9	\$ 274	\$ 202
每股盈利	Earnings per share	10		
基本	Basic		23.7 ¢	26.3 ¢
攤薄	Diluted		23.5 ¢	26.0 ¢