

## Income Statement

For the year ended 31 December 2002  
(All amounts in RMB)

Items	Notes	Consolidated 2002	Consolidated 2001	Company 2002	Company 2001
<b>1. Income from principal operations</b>	5.27; 6.3	<b>2,999,775,744</b>	2,058,348,827	<b>685,424,539</b>	649,682,600
Less: Cost of principal operations	5.27; 6.3	<b>(1,961,170,514)</b>	(1,306,913,463)	<b>(660,209,357)</b>	(621,502,334)
Tax and surcharge of principal operations	5.28	<b>(19,344,748)</b>	(14,360,349)	<b>(436,539)</b>	(476,082)
<b>2. Profit from principal operations</b>		<b>1,019,260,482</b>	737,075,015	<b>24,778,643</b>	27,704,184
Add: Profit from other operations		<b>(1,615,823)</b>	(4,230,669)	<b>(190,497)</b>	173,113
Less: Operating expenses		<b>(216,922,865)</b>	(194,735,897)	<b>(5,629,354)</b>	(6,590,670)
Administrative expenses		<b>(190,969,658)</b>	(137,293,265)	<b>(19,193,929)</b>	(13,446,785)
Finance expenses, net	5.29	<b>(95,494,988)</b>	(110,912,214)	<b>(19,373,932)</b>	(30,282,953)
<b>3. Operating profit</b>		<b>514,257,148</b>	289,902,970	<b>(19,609,069)</b>	(22,443,111)
Add: Investment income	5.30; 6.4	<b>(1,336,988)</b>	466,629	<b>344,072,564</b>	265,992,964
Subsidy income	5.31	<b>43,084,058</b>	24,191,534	—	—
Non-operating income		<b>2,100,810</b>	1,024,980	<b>251,171</b>	31,199
Less: Non-operating expenses		<b>(14,375,756)</b>	(712,416)	<b>(157,942)</b>	(92)
<b>4. Total profit</b>		<b>543,729,272</b>	314,873,697	<b>324,556,724</b>	243,580,960
Less: Income tax	5.32	<b>(172,341,897)</b>	(50,435,528)	<b>(60,798,298)</b>	(40,854,982)
Profit attributable to minority interests		<b>(107,628,949)</b>	(61,712,191)	—	—
<b>5. Net profit</b>		<b>263,758,426</b>	202,725,978	<b>263,758,426</b>	202,725,978

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### Supplemental information

Items	2002 Accumulated Total		2001 Accumulated Total	
	Consolidated	Company	Consolidated	Company
1. Gain on disposals and retirements of departments or investees	645,240	645,240	—	—
2. Loss on natural disasters	—	—	—	—
3. Increase (or decrease) in total profit on changes of accounting policies	—	—	—	—
4. Increase (or decrease) in total profit on changes of accounting estimates	—	—	—	—
5. Losses on debt restructuring	—	—	—	—
6. Others	—	—	—	—

The accompanying notes to financial statements form an integral part of these financial statements.