

Ten-Year Financial Summary

CONSOLIDATED PROFIT & LOSS ACCOUNT

	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000	1997 HK\$'000	1996 HK\$'000	1995 HK\$'000	1994 HK\$'000	1993 HK\$'000
Turnover										
Continuing operations	37,281,360	32,941,392	24,992,227	16,297,501	14,312,618	13,345,722	12,513,857	9,213,099	6,125,459	5,382,818
Discontinued operations	—	87,183	791	—	—	—	—	—	—	—
	37,281,360	33,028,575	24,993,018	16,297,501	14,312,618	13,345,722	12,513,857	9,213,099	6,125,459	5,382,818
Operating profit										
Continuing operations	1,134,605	904,520	830,223	592,885	469,501	361,289	302,075	241,806	554,612	185,487
Discontinued operations	—	(237,955)	(39,375)	—	—	—	—	—	—	—
	1,134,605	666,565	790,848	592,885	469,501	361,289	302,075	241,806	554,612	185,487
Interest income	49,581	112,837	140,330	43,830	56,093	37,772	37,163	37,028	21,717	19,492
Interest expenses	(8,987)	(12,464)	(20,585)	(32,243)	(61,346)	(6,270)	(20,077)	(29,655)	(11,681)	(7,754)
Share of profits less losses of associated companies	393	1,443	13,677	9,389	6,850	6,666	(120)	(7,838)	7,073	28,952
Profit before taxation	1,175,592	768,381	924,270	613,861	471,098	399,457	319,041	241,341	571,721	226,177
Taxation	(94,896)	(55,637)	(64,178)	(36,638)	(16,425)	(25,326)	(22,096)	(24,648)	(19,012)	(30,384)
Profit after taxation	1,080,696	712,744	860,092	577,223	454,673	374,131	296,945	216,693	552,709	195,793
Minority interests	(228)	69,567	10,296	(2,585)	495	974	3,157	8,690	107	1,766
Profit attributable to shareholders										
Continuing operations	1,080,468	951,307	893,118	574,638	455,168	375,105	300,102	225,383	552,816	197,559
Discontinued operations	—	(168,996)	(22,730)	—	—	—	—	—	—	—
	1,080,468	782,311	870,388	574,638	455,168	375,105	300,102	225,383	552,816	197,559
Earnings per share (HK cents)										
Basic	37.4	27.3	32.2	22.4	18.0	15.0	12.6	10.1	25.1	9.0
Continuing operations	37.4	33.1	33.0	22.4	18.0	15.0	12.6	10.1	25.1	9.0
Dividend per share (HK cents)	30.5	26.5	25.0	17.0	14.3	11.0	9.0	7.0	12.5	6.3

CONSOLIDATED BALANCE SHEET

	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000	1997 HK\$'000	1996 HK\$'000	1995 HK\$'000	1994 HK\$'000	1993 HK\$'000
Intangible assets	326,696	79,585	79,625	6,274	6,228	—	—	—	—	—
Fixed assets	1,263,838	1,224,354	1,281,810	1,155,534	1,138,828	1,113,430	898,652	795,314	754,422	382,626
Associated companies	22,255	34,288	28,564	1,242	12,790	83,441	81,461	74,010	36,493	88,277
Investments	139,932	71,348	53,807	86,484	51,389	16,748	16,748	10,148	10,148	4,745
Current assets	6,271,450	5,619,991	5,853,106	2,961,634	2,234,490	1,971,270	1,895,508	1,434,377	1,275,346	913,643
Current liabilities	4,159,463	3,528,862	3,790,138	2,652,179	1,708,934	1,619,437	1,552,023	1,180,692	847,597	652,382
Net current assets	2,111,987	2,091,129	2,062,968	309,455	525,556	351,833	343,485	253,685	427,749	261,261
	3,864,708	3,500,704	3,506,774	1,558,989	1,734,791	1,565,452	1,340,346	1,133,157	1,228,812	736,909
Financed by :										
Share capital	72,250	71,974	71,605	64,765	63,761	62,759	62,163	55,948	55,110	50,000
Reserves	3,725,770	3,371,077	3,270,450	1,073,996	1,298,319	1,121,371	1,011,262	523,798	937,014	574,333
Shareholders' funds	3,798,020	3,443,051	3,342,055	1,138,761	1,362,080	1,184,130	1,073,425	579,746	992,124	624,333
Minority interests	27,248	25,965	19,861	4,460	(24,595)	(20,486)	(18,531)	(15,198)	(7,456)	(2,263)
Long-term liabilities	30,400	27,720	137,642	414,868	397,058	400,000	283,431	566,175	243,893	113,531
Pension obligations	4,029	—	—	—	—	—	—	—	—	—
Deferred taxation	5,011	3,968	7,216	900	248	1,808	2,021	2,434	251	1,308
	3,864,708	3,500,704	3,506,774	1,558,989	1,734,791	1,565,452	1,340,346	1,133,157	1,228,812	736,909