

## FIVE-YEAR FINANCIAL REVIEW

	1998	1999	2000	As restated 2001	2002
Turnover (HK\$'m)	3,350	3,252	3,490	3,265	3,162
Profit before taxation (HK\$'m)	469	571	889	663	684
Taxation (HK\$'m)	79	79	141	111	90
Profit attributable to shareholders (HK\$'m)	403	506	774	589	590
Earnings per share (HK\$)	0.96*	1.17*	1.77	1.35	1.35
Fixed assets (HK\$'m)	656	701	992	1,654	2,166
Jointly controlled entities (HK\$'m)	124	111	107	105	81
Associated companies (HK\$'m)	1	10	16	19	26
Investments in securities (HK\$'m)	9	72	48	5	5
Loans to investee companies (HK\$'m)	22	24	11	11	11
Current assets (HK\$'m)	1,916	2,670	3,010	2,434	2,009
Current liabilities (HK\$'m)	(766)	(884)	(1,077)	(1,002)	(905)
	<b>1,962</b>	<b>2,704</b>	<b>3,107</b>	<b>3,226</b>	<b>3,393</b>
Share capital (HK\$'m)	21	22	22	22	22
Reserves (HK\$'m)	1,796	2,543	2,962	3,073	3,252
Shareholders' funds (HK\$'m)	<b>1,817</b>	<b>2,565</b>	<b>2,984</b>	<b>3,095</b>	<b>3,274</b>
Minority interests (HK\$'m)	47	44	45	-	-
Long term liabilities and pensions obligations (HK\$'m)	86	95	78	78	63
Deferred taxation (HK\$'m)	12	-	-	53	56
	<b>1,962</b>	<b>2,704</b>	<b>3,107</b>	<b>3,226</b>	<b>3,393</b>

The figures for 2001 have been restated to reflect the adoption of the Statement of Standard Accounting Practice No. 34 (revised) "Employee Benefits" issued by the Hong Kong Society of Accountants. Figures for 2000 and prior years have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.

\* The calculation of earnings per share is based on the weighted average number of ordinary shares in issue.