

FIVE YEARS FINANCIAL SUMMARY (FINANCIAL YEAR BASIS – NOTE)

Operating Results

	Year ended	(Restated) 18-month period ended	Year ended 30 June		
	31 December 2002 HK\$'000	31 December 2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000
Turnover	1,364,925	2,745,083	1,912,913	1,648,513	2,236,313
Operating profit	135,470	617,251	657,853	205,339	445,072
Share of profits less losses of associates	4,952	10,200	7,038	(2,792)	(4,076)
Share of profits less losses of a jointly controlled entity	(5,624)	(15,857)	(3,184)	(863)	-
Profit before tax	134,798	611,594	661,707	201,684	440,996
Tax	(28,884)	(118,363)	(97,927)	(60,108)	(128,210)
Profit after tax	105,914	493,231	563,780	141,576	312,786
Minority interests	(3,367)	(7,017)	(1,206)	(1,220)	(2,237)
Profit for the year attributable to shareholders	102,547	486,214	562,574	140,356	310,549
Dividends	62,438	572,367	519,742	432,750	519,300
Earnings per share					
Basic	6.02 cents	28.04 cents	32.49 cents	8.11 cents	17.94 cents
Diluted	N/A	28.04 cents	32.47 cents	N/A	N/A

Assets and Liabilities

	As at 31 December		As at 30 June		
	2002 HK\$'000	(Restated) 2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000
Total assets	2,125,872	2,431,422	2,993,317	2,984,871	3,255,721
Total liabilities	(588,627)	(281,347)	(468,922)	(428,051)	(586,426)
Net assets	1,537,245	2,150,075	2,524,395	2,556,820	2,669,295
Number of shares in issue	1,560,945,596	1,734,383,996	1,732,948,996	1,730,999,996	1,730,999,996

Note:

The above summaries of operating results and net assets include the results of the Company, its subsidiaries, associates and a jointly controlled entity and the assets and liabilities of the Company and its subsidiaries for the three years ended 30 June 1998 to 2000, for the 18-month period ended 31 December 2001, and for the year ended 31 December 2002.

The figures for the 18-month period ended 31 December 2001 have been restated pursuant to the adoption of SSAP 34. Figures for the year ended 30 June 2000 and prior corresponding years have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.

FIVE YEARS FINANCIAL SUMMARY (CALENDAR YEAR BASIS - NOTE)

Operating Results

	Year ended 31 December				
	(Restated)				
	2002	2001	2000	1999	1998
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	1,364,925	1,693,653	2,074,222	1,697,745	1,840,332
Operating profit	135,470	233,620	719,171	327,892	197,136
Share of profits less losses of associates	4,952	5,556	7,826	4,235	(5,817)
Share of profits less losses of a jointly controlled entity	(5,624)	(10,944)	(6,677)	(2,283)	-
Profit before tax	134,798	228,232	720,320	329,844	191,319
Tax	(28,884)	(57,996)	(113,920)	(67,288)	(84,665)
Profit after tax	105,914	170,236	606,400	262,556	106,654
Minority interests	(3,367)	(4,559)	(3,063)	(1,310)	(480)
Profit for the year attributable to shareholders	102,547	165,677	603,337	261,246	106,174
Dividends	62,438	138,751	693,708	519,300	432,750
Earnings per share					
Basic	6.02 cents	9.55 cents	34.83 cents	15.09 cents	6.13 cents
Diluted	N/A	9.55 cents	34.81 cents	N/A	N/A

Assets and Liabilities

	As at 31 December				
	(Restated)				
	2002	2001	2000	1999	1998
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Total assets	2,125,872	2,431,422	2,917,337	2,893,565	2,985,665
Total liabilities	(588,627)	(281,347)	(389,938)	(351,611)	(418,737)
Net assets	1,537,245	2,150,075	2,527,399	2,541,954	2,566,928
Number of shares in issue	1,560,945,596	1,734,383,996	1,733,082,996	1,730,999,996	1,730,999,996

Note:

Following the change of the accounting period end to 31 December in 2001, the above summaries of operating results and net assets include the results of the Company, its subsidiaries, associates and a jointly controlled entity and the assets and liabilities of the Company and its subsidiaries for the five years ended 31 December 2002 are presented to provide comparison on calendar year basis.

The figures for the year ended 31 December 2001 have been restated pursuant to the adoption of SSAP 34. Figures for the year ended 31 December 2000 and prior corresponding years have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.