

Consolidated Profit and Loss Account

For the year ended 31 December 2002
(Expressed in RMB)

	Note	2002 RMB'000	2001 RMB'000
Turnover	3	2,272,515	1,829,552
Cost of sales		(954,509)	(801,792)
Gross profit		1,318,006	1,027,760
Other revenue	3	13,135	33,736
Administrative expenses		(80,930)	(47,272)
Other operating income		20,394	3,924
Operating profit	4	1,270,605	1,018,148
Finance costs	5	(10,727)	(19,064)
Share of results of associated companies		49,071	28,787
Profit before taxation		1,308,949	1,027,871
Taxation	6	(434,120)	(173,892)
Profit after taxation		874,829	853,979
Minority interests		(20,384)	(12,739)
Profit attributable to shareholders	7	854,445	841,240
Dividends	8	654,907	629,718
Earnings per share			
— Basic	9	RMB0.1696	RMB0.1670
— Diluted	9	Not applicable	Not applicable