

FIVE YEAR SUMMARY

(Expressed in Hong Kong dollars)

	Year ended 31 December				
	1998	1999	2000	2001 (restated)	2002
	\$'000	\$'000	\$'000	\$'000	\$'000
Results:					
Turnover	<u>909,059</u>	<u>846,138</u>	<u>1,254,629</u>	<u>1,042,004</u>	<u>1,085,558</u>
Profit from operations (note)	327,957	299,482	215,886	43,393	140,838
Finance cost	(5,114)	(1,221)	(1,382)	(2,901)	(3,134)
Share of profit/(loss) of associate	<u>–</u>	<u>(12,956)</u>	<u>1,871</u>	<u>5,735</u>	<u>(1,654)</u>
Profit from ordinary activities before taxation	322,843	285,305	216,375	46,227	136,050
Taxation	(14,601)	(26,003)	(9,887)	(13,749)	(17,704)
Minority interests	<u>(7,394)</u>	<u>(3,086)</u>	<u>(6,145)</u>	<u>10,803</u>	<u>(6,968)</u>
Profit attributable to shareholders	<u>300,848</u>	<u>256,216</u>	<u>200,343</u>	<u>43,281</u>	<u>111,378</u>
Assets and liabilities:					
Fixed assets	342,231	334,498	385,288	393,658	398,080
Goodwill	–	–	–	33,386	31,704
Interest in associate	20,678	20,465	21,241	19,276	16,254
Non-trading securities	302,669	288,798	250,486	227,861	226,765
Net current assets	<u>693,680</u>	<u>832,435</u>	<u>696,350</u>	<u>689,394</u>	<u>786,624</u>
Total assets less current liabilities	1,359,258	1,476,196	1,353,365	1,363,575	1,459,427
Convertible notes	(5,522)	–	(31,200)	(31,200)	(31,200)
Minority interests	(26,543)	(29,556)	(27,349)	(22,265)	(28,382)
Other non-current liabilities	<u>–</u>	<u>–</u>	<u>–</u>	<u>(21,324)</u>	<u>–</u>
Net assets	<u>1,327,193</u>	<u>1,446,640</u>	<u>1,294,816</u>	<u>1,288,786</u>	<u>1,399,845</u>

Note: In order to comply with Hong Kong Statement of Standard Accounting Practice No. 34 "Employee benefits", the Group adopted a new accounting policy for long service payments in 2002. Figures for the year 2001 have been adjusted and it is not practicable to restate earlier years for comparison purposes.