

## 綜合收益表 Consolidated Income Statement

截至二零零二年十二月三十一日止年度 For the year ended 31st December, 2002

		附註 Notes	2002 港幣千元 HK\$'000	2001 港幣千元 HK\$'000
<b>營業額</b>	<b>Turnover</b>	4	<b>1,808,752</b>	2,221,624
利息收入	Interest income		<b>28,741</b>	119,789
其他經營收益	Other operating income		<b>16,584</b>	17,335
製成品及在製品存貨 之變動	Changes in inventories of finished goods and work-in-progress		<b>21,389</b>	(22,420)
所使用之原料及消耗品	Raw materials and consumables used		<b>(1,432,169)</b>	(1,778,483)
員工成本	Staff costs		<b>(170,571)</b>	(185,658)
折舊及攤銷支出	Depreciation and amortisation expenses		<b>(59,708)</b>	(72,599)
投資物業公平價值之減少	Decrease in fair value of investment properties		<b>(700)</b>	(2,248)
持有投資證券未實現 之淨收益(虧損)	Net unrealised holding gain (loss) on investments in securities		<b>1,292</b>	(2,291)
出售投資證券 (虧損)收益	(Loss) gain on disposal of investments in securities		<b>(62)</b>	213
租賃物業減值虧損	Impairment loss recognised in respect of leasehold properties	6	<b>(1,140)</b>	(7,345)
其他經營支出	Other operating expenses		<b>(148,785)</b>	(170,335)
<b>經營溢利</b>	<b>Profit from operations</b>	7	<b>63,623</b>	117,582
融資成本	Finance costs	8	<b>(10,394)</b>	(34,580)
出售聯營公司權益之虧損	Loss on disposal of interests in associates		<b>(234)</b>	-
應佔聯營公司業績	Share of results of associates		<b>3,350</b>	1,466
墊支予聯營公司貸款之準備	Allowance for loan advanced to associates	9	<b>(12,500)</b>	(44,884)
出售已終止業務之溢利	Profit on disposal of discontinued operations	10	-	38,756
一間附屬公司私有化之溢利	Profit on privatisation of a subsidiary	11	-	43,032
<b>除稅前溢利</b>	<b>Profit before taxation</b>		<b>43,845</b>	121,372
稅項	Taxation	12	<b>(10,278)</b>	(9,838)
<b>除少數股東權益前溢利</b>	<b>Profit before minority interests</b>		<b>33,567</b>	111,534
少數股東權益	Minority interests		<b>207</b>	(21,500)
<b>本年度純利</b>	<b>Net profit for the year</b>		<b>33,774</b>	90,034
股息	Dividends	13	<b>1,358,744</b>	247,487
<b>每股盈利</b>	<b>Earnings per share</b>	14		
基本	Basic		港幣HK\$0.07元	港幣HK\$0.19元
攤薄	Diluted		港幣HK\$0.07元	港幣HK\$0.19元