

財務摘要 Financial Highlights

(以港元為單位)
(Expressed in Hong Kong dollars)

下列所載為本集團截至二零零二年十二月三十一日止五個年度之綜合損益表及綜合資產負債表之摘要：

A summary of the Consolidated Profit and Loss Accounts and the Consolidated Balance Sheets of the Group, for the five years ended 31st December 2002, is set out below:

綜合損益表

CONSOLIDATED PROFIT AND LOSS ACCOUNT

		截至十二月三十一日止年度 Year ended 31st December				
		1998	1999	2000	2001	2002
		港幣千元 HK\$'000	港幣千元 HK\$'000	港幣千元 HK\$'000	港幣千元 HK\$'000	港幣千元 HK\$'000
營業額	Turnover					
– 持續經營	– Continuing operations	1,263,696	2,042,902	2,431,891	2,328,787	2,348,622
– 非持續經營	– Discontinued operations	19,102	30,743	–	–	–
		<u>1,282,798</u>	<u>2,073,645</u>	<u>2,431,891</u>	<u>2,328,787</u>	<u>2,348,622</u>
融資成本後經營溢利	Operating profit after finance costs	48,449	66,798	118,937	92,953	69,498
應佔聯營公司 (虧損)/溢利	Share of (losses)/profits from associated companies	–	13,848	8,444	8,648	(5,185)
除稅前溢利/(虧損)	Profit/(loss) before taxation					
– 持續經營	– Continuing operations	57,589	87,016	127,381	101,601	64,313
– 非持續經營	– Discontinued operations	(9,140)	(6,370)	–	–	–
		<u>48,449</u>	<u>80,646</u>	<u>127,381</u>	<u>101,601</u>	<u>64,313</u>
稅項	Taxation	(2,008)	(5,460)	(10,729)	(9,001)	(3,975)
除稅後溢利	Profit after taxation	46,441	75,186	116,652	92,600	60,338
少數股東權益	Minority interests	3,632	(1,054)	(3,989)	(1,578)	1,696
股東應佔溢利	Profit attributable to shareholders	<u>50,073</u>	<u>74,132</u>	<u>112,663</u>	<u>91,022</u>	<u>62,034</u>
每股盈利	Earnings per share	<u>HK\$0.40</u>	<u>HK\$0.33</u>	<u>HK\$0.43</u>	<u>HK\$0.34</u>	<u>HK\$0.23</u>

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綜合資產 負債表

CONSOLIDATED BALANCE SHEET

十二月三十一日結算

As at 31st December

		1998	1999	2000	2001	2002
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
資產	Assets					
流動資產	Current assets	411,842	589,072	637,680	586,979	711,570
物業、廠房及設備	Property, plant and equipment	162,322	350,453	320,537	311,903	287,317
投資物業	Investment properties	–	2,300	7,600	7,100	6,350
長期貸款	Long-term advances	5,035	4,945	3,534	2,848	1,530
投資證券	Investment securities	5,958	4,022	3,791	5,350	1,202
佔聯營公司權益	Interests in associated companies	–	124,593	96,709	103,658	87,215
遞延稅項資產	Deferred tax assets	–	–	–	1,422	2,006
資產合計	Total assets	585,157	1,075,385	1,069,851	1,019,260	1,097,190
負債	Liabilities					
流動負債	Current liabilities	246,618	483,670	438,827	318,148	380,698
長期銀行貸款	Long-term bank loans	–	7,078	–	–	–
退休福利及其他退休後之承擔	Retirement benefits and other post retirement obligations	3,571	9,773	29,116	35,660	19,220
遞延稅項負債	Deferred tax liabilities	–	1,571	1,571	1,571	1,571
負債合計	Total liabilities	250,189	502,092	469,514	355,379	401,489
少數股東權益	Minority interests	(2,062)	407	4,395	5,973	4,277
股東權益	Shareholders' equity					
股本	Share capital	12,380	26,339	26,339	26,874	26,874
儲備	Reserves	324,650	546,547	569,603	631,034	664,550
股東權益合計	Total shareholders' equity	337,030	572,886	595,942	657,908	691,424
負債及股東權益合計	Total liabilities and shareholders' equity	585,157	1,075,385	1,069,851	1,019,260	1,097,190

倘有需要，比較數字已作出調整，以符合本年度之呈列方式變動。

When necessary, comparative figures have been adjusted to conform with changes in presentation in the current year.