

## Consolidated Profit and Loss Account

for the year ended 31 December 2002

2002 US\$ millions		Note	2002 HK\$ millions	As Restated 2001 HK\$ millions
	<b>Turnover</b>			
<b>9,646</b>	Company and subsidiary companies	2	<b>75,235</b>	61,460
<b>4,601</b>	Share of associated companies and jointly controlled entities		<b>35,894</b>	27,578
<b>14,247</b>		3	<b>111,129</b>	89,038
<b>9,646</b>	Company and subsidiary companies			
	Turnover		<b>75,235</b>	61,460
<b>3,529</b>	Cost of inventories sold		<b>27,521</b>	23,274
<b>1,508</b>	Staff costs		<b>11,761</b>	8,875
<b>702</b>	Depreciation and amortisation		<b>5,478</b>	3,827
<b>1,826</b>	Other operating expenses		<b>14,244</b>	10,902
<b>2,081</b>			<b>16,231</b>	14,582
<b>813</b>	Share of profits less losses of associated companies		<b>6,344</b>	5,650
<b>240</b>	Share of profits less losses of jointly controlled entities		<b>1,872</b>	1,477
<b>3,134</b>	<b>Earnings before interest and other finance costs and taxation</b>	3 & 4	<b>24,447</b>	21,709
<b>909</b>	Interest and other finance costs, including share of associated companies and jointly controlled entities	5	<b>7,093</b>	8,767
<b>2,225</b>	<b>Profit before profit on disposal of investments less provisions</b>		<b>17,354</b>	12,942
<b>195</b>	Profit on disposal of investments less provisions	6	<b>1,524</b>	3,124
<b>2,420</b>	<b>Profit before taxation</b>		<b>18,878</b>	16,066
<b>349</b>	Taxation	8	<b>2,724</b>	2,276
<b>2,071</b>	<b>Profit after taxation</b>		<b>16,154</b>	13,790
<b>239</b>	Minority interests		<b>1,866</b>	1,810
<b>1,832</b>	<b>Profit attributable to shareholders</b>	9	<b>14,288</b>	11,980
<b>946</b>	<b>Dividends</b>	10	<b>7,375</b>	7,375
<b>US 43.0 cents</b>	<b>Earnings per share</b>	11	<b>HK\$ 3.35</b>	HK\$ 2.81