

FINANCIAL SUMMARY

RESULTS

	Year ended 31 December				
	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000
TURNOVER	<u>293,690</u>	<u>212,907</u>	<u>124,742</u>	<u>38,140</u>	<u>403,749</u>
PROFIT (LOSS) BEFORE TAXATION	46,454	31,982	(14,531)	(47,049)	(50,069)
TAXATION	<u>(6,113)</u>	<u>(4,468)</u>	<u>–</u>	<u>52</u>	<u>(24)</u>
PROFIT (LOSS) AFTER TAXATION	40,341	27,514	(14,531)	(46,997)	(50,093)
MINORITY INTERESTS	<u>–</u>	<u>–</u>	<u>930</u>	<u>1,439</u>	<u>99</u>
PROFIT (LOSS) FOR THE YEAR	<u>40,341</u>	<u>27,514</u>	<u>(13,601)</u>	<u>(45,558)</u>	<u>(49,994)</u>

ASSETS AND LIABILITIES

	At 31 December				
	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000
TOTAL ASSETS	165,838	181,929	162,206	126,120	95,462
TOTAL LIABILITIES	(48,678)	(41,255)	(44,198)	(55,109)	(38,767)
MINORITY INTERESTS	<u>–</u>	<u>–</u>	<u>(6,935)</u>	<u>(5,496)</u>	<u>–</u>
SHAREHOLDERS' FUNDS	<u>117,160</u>	<u>140,674</u>	<u>111,073</u>	<u>65,515</u>	<u>56,695</u>