

Consolidated Income Statement

For the period of nine months from 1st April, 2002 to 31st December, 2002

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Lung Kee (Bermuda) Holdings Limited

	Notes	1st April, 2002 to 31st December, 2002 (9 months) HK\$'000	1st April, 2001 to 31st March, 2002 (12 months) HK\$'000
Turnover	5	801,393	928,886
Other operating income	7	21,710	33,341
Changes in inventories of finished goods and work in progress		301	2,979
Raw materials and consumables used		(357,276)	(419,837)
Staff costs		(133,841)	(155,219)
Depreciation and amortisation of property, plant and equipment		(61,786)	(83,574)
Amortisation of goodwill		(11,760)	(2,027)
Other operating expenses		(120,081)	(170,574)
Deficit on revaluation of investment properties		(1,150)	(8,010)
Profit from operations	8	137,510	125,965
Finance costs	9	(17,579)	(21,576)
Loss on deemed disposal of a subsidiary		—	(84)
Profit before taxation		119,931	104,305
Taxation	11	(16,747)	(10,351)
Profit after taxation		103,184	93,954
Minority interests		(9,824)	(21,969)
Net profit for the period/year		93,360	71,985
Earnings per share			
— Basic	13	19.22 cents	14.90 cents
— Diluted	13	19.18 cents	14.85 cents