

COMPARISON OF FOUR-YEAR RESULTS

	2002	2001	2000	1999
Highlights (Group)				
Number of connected households	210,850	108,001	66,253	30,607
Installed designed daily capacity for commercial/ industrial customers (m ³)	365,113	269,747	139,302	104,026
Units of piped gas sold				
Residential households (m ³)	19,123,000	14,089,000	5,645,000	2,893,000
Commercial/industrial customers (m ³)	30,407,000	20,496,000	11,259,000	8,890,000
Length of existing pipelines ⁽¹⁾ (km)	791	464	257	143
Number of gas processing stations	25	12	7	2
Combined designed daily capacity of existing processing stations (m ³)	3,178,000	837,800	561,800	100,000
Turnover & Profit (000'RMB)				
Turnover	544,492	240,560	122,270	52,923
Profit before taxation	156,058	99,598	50,370	25,572
Taxation	(12,324)	(11,081)	(6,976)	(3,836)
Profit after taxation	143,734	88,517	43,394	21,736
Minority interests	(15,818)	(9,250)	(6,018)	(6,653)
Profit for the year	127,916	79,267	37,376	15,083
Dividends	0	0	30,529	0
Assets & Liabilities				
Non-current assets	925,307	415,824	260,999	96,920
Jointly controlled entity	2,500	0	0	0
Current assets	842,558	307,481	174,032	161,784
Current liabilities	(456,841)	(201,195)	(334,507)	(147,667)
Non-current liabilities	(276,030)	(51,945)	(20,915)	(15,000)
Minority interests	(98,017)	(17,504)	(9,779)	(38,644)
Net assets	939,477	452,661	69,830	57,393
Capital & Reserves				
Share capital	78,122	66,462	0	0
Reserves	861,355	386,199	69,830	57,393
Shareholders' funds	939,477	452,661	69,830	57,393
Earnings per share	18.0 cents	14.3 cents	8.9 cents	3.6 cents

(1) Length of existing pipelines consist of intermediate pipelines and main pipelines.