

## FIVE YEAR FINANCIAL SUMMARY

The following is a summary of the results and of the assets and liabilities of the Group for each of the five years ended 31 December 2002.

| Year ended 31 December (HK\$'M)            | 2002      | 2001    | 2000<br>(As restated) | 1999<br>(Note) | 1998<br>(Note) |
|--|-----------|---------|-----------------------|----------------|----------------|
| <b>Results</b>                             |           |         |                       |                |                |
| Turnover                                   | 1,465.9   | 1,441.8 | 1,668.6               | 1,719.1        | 1,907.6        |
| Profit (loss) before taxation              | 33.1      | 72.0    | (55.7)                | 37.8           | (51.3)         |
| Taxation                                   | (8.8)     | (14.0)  | (12.8)                | (13.2)         | (21.2)         |
| Profit (loss) before minority interests    | 24.3      | 58.0    | (68.5)                | 24.6           | (72.5)         |
| Minority interests                         | (3.5)     | (5.7)   | (0.4)                 | (6.5)          | (9.6)          |
| Profit (loss) attributable to shareholders | 20.8      | 52.3    | (68.9)                | 18.1           | (82.1)         |
| <b>At 31 December (HK\$'M)</b>             |           |         |                       |                |                |
| <b>Assets and liabilities</b>              |           |         |                       |                |                |
| Total assets                               | 2,380.5   | 2,279.5 | 2,546.6               | 2,675.6        | 2,767.2        |
| Total liabilities                          | (1,050.0) | (951.8) | (1,267.5)             | (1,318.5)      | (1,358.2)      |
| Minority interests                         | (58.1)    | (66.8)  | (75.6)                | (78.6)         | (84.6)         |
| Shareholders' funds                        | 1,272.4   | 1,260.9 | 1,203.5               | 1,278.5        | 1,324.4        |

Note:

The accounting policies on goodwill and long services payments were changed in 2001 and the figures prior to 2000 have not been restated to reflect this change.