

FIVE-YEAR GROUP PROFIT SUMMARY AND GROUP BALANCE SHEET

Five-Year Group Profit Summary

HK\$ million	2002	2001	2000	1999	1998
Turnover	11,605	10,867	10,643	9,690	9,759
Operating profit	7,677	6,715	6,348	5,545	5,483
Share of results of associates	163	472	(2)	3	7
Profit before taxation	7,840	7,187	6,346	5,548	5,490
Taxation	(1,001)	(776)	(637)	(496)	(494)
Profit after taxation	6,839	6,411	5,709	5,052	4,996
Scheme of Control transfers	(12)	96	(174)	234	(29)
Profit attributable to shareholders	6,827	6,507	5,535	5,286	4,967

Five-Year Group Balance Sheet

HK\$ million	2002	2001	2000	1999	1998
Fixed assets	45,202	43,955	41,592	39,661	37,645
Interest in associates	7,982	4,836	6,326	23	90
Other financial assets	405	393	891	84	168
Other non-current assets	228	–	–	–	–
Net current liabilities	(2,226)	(588)	(3,035)	(262)	(2,549)
Total assets less current liabilities	51,591	48,596	45,774	39,506	35,354
Non-current liabilities	(14,291)	(14,691)	(14,986)	(12,429)	(11,861)
Rate Reduction Reserve	(10)	(9)	(14)	(21)	(62)
Development Fund	(139)	(138)	(249)	(89)	(340)
Net assets	37,151	33,758	30,525	26,967	23,091
Share capital	2,134	2,134	2,134	2,085	2,020
Reserves	35,017	31,624	28,391	24,882	21,071
Capital and reserves	37,151	33,758	30,525	26,967	23,091