



TEN-YEAR OPERATING STATISTICS

The Hongkong Electric Company, Limited

	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993
Units Sold (Millions of kWh)										
Commercial	7,709	7,456	7,141	6,875	6,781	6,401	6,148	5,782	5,688	5,271
Domestic	2,443	2,359	2,346	2,288	2,448	2,212	2,243	2,089	2,024	1,919
Industrial	490	496	505	490	464	466	482	509	545	561
Total (Millions of kWh) <i>(Note)</i>	10,642	10,311	9,992	9,653	9,693	9,079	8,873	8,380	8,257	7,751
Annual Increase (%)	3.2	3.2	3.5	(0.4)	6.8	2.3	5.9	1.5	6.5	7.4
<i>(Note: 2002 included an one-off adjustment arising from a change in the recognition of electricity units sold during the year (see notes on the accounts 1(h)(iii)).)</i>										
Average Net Tariff (Cents per kWh)										
Basic Tariff	108.5	105.7	105.7	99.4	99.4	92.2	89.9	86.8	84.5	80.0
Fuel Clause Rebate	(7.1)	(9.3)	(15.2)	(8.5)	(8.5)	(5.4)	(6.0)	(6.0)	(6.0)	(5.0)
Rate Reduction Rebate	(0.1)	(0.2)	(0.2)	(0.6)	(0.6)	(0.4)	(0.4)	(0.4)	(1.0)	(1.0)
Net Tariff (Cents per kWh)	101.3	96.2	90.3	90.3	90.3	86.4	83.5	80.4	77.5	74.0
Number of Customers (000's)	544	536	526	519	513	513	504	493	483	472
Installed Capacity (MW)										
Gas Turbines and Standby Units	920	805	805	805	805	805	805	805	805	805
Coal-Fired Units	2,500	2,500	2,500	2,500	2,500	2,500	2,150	2,150	1,800	1,800
Total (MW)	3,420	3,305	3,305	3,305	3,305	3,305	2,955	2,955	2,605	2,605
System Maximum Demand (MW)	2,436	2,516	2,417	2,343	2,316	2,205	2,118	2,006	2,021	1,890
Annual Increase (%)	(3.2)	4.1	3.2	1.2	5.0	4.1	5.6	(0.7)	6.9	3.9
Annual Load Factor (%)	55.2	53.0	53.5	53.4	54.2	53.5	54.3	54.2	53.0	53.1
Thermal Efficiency (%)	35.4	35.5	35.6	35.8	35.9	35.8	35.8	35.3	35.7	36.0
Coal-Fired Plant Availability (%)	88.2	87.9	84.3	87.1	89.2	91.0	90.8	91.9	93.7	93.1
Number of Switching Stations	22	20	20	20	18	18	17	17	16	16
Number of Zone Substations	26	25	25	25	23	23	22	22	22	21
Number of Consumer Substations	3,487	3,444	3,391	3,309	3,230	3,172	3,101	3,021	2,954	2,899
Number of Employees	2,168	2,277	2,325	2,403	2,490	2,542	2,625	2,700	2,713	2,706
Capital Expenditure (\$ Million)	3,145	4,133	3,549	3,622	4,248	4,107	4,424	5,459	4,668	3,486