

CONSOLIDATED PROFIT AND LOSS ACCOUNT

year ended 31 December 2002

	Notes	Consolidated for the period from 25 December 2001 (date of establishment) to 31 December 2002 RMB'000	Pro forma combined for the year ended 31 December 2002 RMB'000	Pro forma combined for the year ended 31 December 2001 RMB'000
		(note a)	(note b)	(note b)
Turnover	6	1,935,179	2,725,782	2,365,566
Other revenues	6	3,836	4,600	20,996
Operating expenses				
Depreciation of property, plant and equipment		(406,043)	(552,523)	(383,037)
Employee compensation costs		(303,651)	(462,293)	(455,480)
Repair and maintenance costs		(138,749)	(152,693)	(235,003)
Consumption of supplies, materials, fuel, services and others		(622,026)	(836,460)	(793,213)
Other operating expenses		(158,778)	(200,916)	(110,336)
Other selling, general and administrative expenses		(33,889)	(42,475)	(21,903)
Provision for impairment of property, plant and equipment		—	—	(38,000)
Total operating expenses		(1,663,136)	(2,247,360)	(2,036,972)
Profit from operations	7	275,879	483,022	349,590
Finance costs				
Exchange losses, net		(869)	(973)	(561)
Interest expenses	8	(3,545)	(5,289)	(9,373)
Interest income		7,847	11,216	28,125
		3,433	4,954	18,191
Share of profits of jointly-controlled entities		33,524	42,600	47,837
Share of loss of an associate		—	—	(3,434)
Profit before tax		312,836	530,576	412,184
Tax	12	(103,371)	(176,190)	(139,106)
Net profit from ordinary activities attributable to shareholders	13	209,465	354,386	273,078
Proposed final dividend/profit distributions	14	52,339	397,260	273,078
Earnings per share - Basic	15	10.62 cents	N/A	N/A
- Pro forma basic	15	N/A	12.84 cents	10.50 cents

Notes: a. The Company did not acquire the Relevant Businesses and the Relevant Companies as set out in note 1 to the financial statements until 30 April 2002. As such, there were no results of operations prior to 30 April 2002.

b. See basis of presentation in note 1 to the financial statements.