

綜合收益計算表 | Consolidated Income Statement

(截至二零零二年十二月三十一日) (for the year ended 31 December 2002)

(以港幣計算) (Expressed in Hong Kong dollars)

		附註 Note	2002 \$'000	2001 \$'000
營業額	Turnover	2	591,157	397,896
其他收入	Other revenue		7,444	5,904
折舊	Depreciation		(1,273)	(2,438)
員工成本	Staff costs		(31,503)	(38,360)
存貨成本	Cost of inventories		(319,637)	(87,456)
其他經營費用	Other operating expenses		(44,935)	(46,449)
經營盈利	Profit from operations		201,253	229,097
財務成本	Finance costs	4(a)	(7,580)	(10,036)
所佔聯營公司盈利 減虧損／(虧損減盈利)	Share of profits less losses/ (losses less profits) of associated companies	4(c)	2,373	(416)
出售附屬公司之盈利	Profit on disposal of investment in a subsidiary company		49	–
出售聯營公司之盈利	Profit on disposal of investment in associated companies		589	688
先前於投資重估 儲備金撇除之 聯營公司商譽 減值虧損	Impairment loss on goodwill of an associated company previously charged against investment revaluation reserve	25	(4,000)	(15,292)
聯營公司投資 之減值虧損	Impairment loss on investment in an associated company		–	(1,967)
出售非買賣證券 投資之虧損	Loss on disposal of investment in non-trading securities		(4,792)	(3,157)
出售投資物業之虧損	Loss on disposal of investment properties	4(d)	–	(243,119)
分派九龍巴士控股 有限公司(「九巴」) 股份所轉撥之投資 重估儲備金額	Investment revaluation reserve transferred upon distribution of The Kowloon Motor Bus Holdings Limited (“KMB”) shares	25	–	1,128,145
派付九巴股份產生 之印花稅	Stamp duty incurred for distribution of KMB shares		–	(3,013)
除稅前盈利	Profit before taxation	4	187,892	1,080,930
稅項	Taxation	7(a)	(25,326)	(21,134)
除稅後盈利	Profit after taxation		162,566	1,059,796
少數股東權益	Minority interests		(1,541)	(1,584)
股東應佔盈利	Profit attributable to shareholders	8, 25	161,025	1,058,212

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應撥歸之股息	Dividends attributable	9(a)		
於二零零一年， 以實物方式宣派及 派付之特別中期股息， 比例為每37股股份 獲派4股九巴股份	Special interim dividend in specie declared and distributed in 2001 in the proportion of 4 KMB shares for every 37 shares		-	1,354,550
已派付之中期股息 每股5仙 (二零零一年：4仙)	Interim dividend paid of 5 cents (2001 : 4 cents) per share		24,188	19,351
結算日後擬派之 末期股息每股20仙 (二零零一年：18仙)	Final dividend proposed after the balance sheet date of 20 cents (2001: 18 cents) per share		96,754	87,078
			120,942	1,460,979
每股盈利	Earnings per share	10		
基本	Basic		33.3 cents	218.7 cents
攤薄	Diluted		33.3 cents	217.4 cents

第43頁至第89頁之帳項附註屬本帳項之一部份。 The notes on pages 43 to 89 form part of these accounts.