

# CONSOLIDATED INCOME STATEMENT

Year ended 31 December 2002

	Notes	2002 RMB'000	2001 RMB'000
Revenues			
Aeronautical		209,544	133,037
Non-aeronautical		73,908	51,964
Total revenues	3(a)	283,452	185,001
Business taxes and levies		(10,649)	(6,819)
Net revenues		272,803	178,182
Operating costs:			
Cost of goods and services		(20,074)	(13,395)
Depreciation and amortisation		(30,306)	(28,404)
Staff costs		(8,675)	(8,111)
Utilities and power		(7,324)	(7,225)
Repairs and maintenance		(2,133)	(2,006)
Other costs		(1,900)	(1,085)
Total operating costs		(70,412)	(60,226)
Gross profit		202,391	117,956
Selling and distribution expenses		(871)	—
Administrative expenses		(23,797)	(12,892)
Profit from operating activities	4	177,723	105,064
Other income	3(b)	2,549	—
Finance expenses, net	6	(18,816)	(17,659)
Profit before tax		161,456	87,405
Tax	7	(930)	—
Profit after tax		160,526	87,405
Minority interests		(440)	6
Net profit attributable to shareholders		160,086	87,411
Proposed final dividend	9	85,650	45,000
Earnings per share — basic (RMB)	10	0.58	0.35

