

Five Years Financial Summary

31 December 2002

A summary of the published results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial statements and reclassified as appropriate, is set out below.

	Year ended 31 December				2002 HK\$'000
	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	
RESULTS					
Turnover	809,942	1,004,944	1,139,446	1,019,102	1,021,819
Profit/(loss) from operating activities					
less finance costs	69,839	104,233	33,275	(75,886)	61,812
Share of results of associates					
(net of amortisation of goodwill)	1,138	1,163	(2,846)	(3,613)	3,123
Gain/(loss) on disposal of associates	—	—	1,673	(300)	—
Profit/(loss) before tax	70,977	105,396	32,102	(79,799)	64,935
Tax	(3,772)	(8,138)	(16,943)	(7,787)	(16,171)
Profit/(loss) before minority interests	67,205	97,258	15,159	(87,586)	48,764
Minority interests	(12,724)	(13,085)	(14,355)	(7,643)	(8,627)
Net profit/(loss) from ordinary activities					
attributable to shareholders	54,481	84,173	804	(95,229)	40,137
Dividends	19,213	28,819	36,242	—	20,137
ASSETS, LIABILITIES AND MINORITY INTERESTS					
Total assets	1,170,696	1,397,564	1,482,367	1,251,544	1,133,083
Total liabilities	(551,899)	(702,448)	(769,110)	(508,384)	(407,788)
Minority interests	(60,071)	(72,803)	(76,609)	(64,931)	(3,545)
	558,726	622,313	636,648	678,229	721,750