

FIVE YEAR FINANCIAL SUMMARY

A summary of the published results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the Company's annual report and the audited financial statements, is set out below:

RESULTS

	Year ended 31 December				2002 HK\$'000
	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	
TURNOVER	3,396,578	3,823,713	5,212,882	6,227,282	7,011,698
Operating profit	446,499	488,489	534,651	692,441	684,908
Share of profits and losses of:					
Jointly-controlled entities	(17,324)	(34,279)	7,330	7,980	15,557
Associates	242,607	202,957	192,052	201,471	50,674
Amortisation of goodwill arising on acquisition of jointly-controlled entities	—	—	—	(681)	(4,699)
Profit before tax	671,782	657,167	734,033	901,211	746,440
Tax	(107,931)	(104,653)	(146,191)	(167,736)	(227,049)
Profit before minority interests	563,851	552,514	587,842	733,475	519,391
Minority interests	(89,349)	(68,231)	(62,847)	(155,947)	(109,153)
Net profit attributable to shareholders	474,502	484,283	524,995	577,528	410,238

ASSETS, LIABILITIES AND MINORITY INTERESTS

	31 December				2002 HK\$'000
	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	
TOTAL ASSETS	11,888,739	14,161,957	15,302,836	16,653,826	17,364,494
TOTAL LIABILITIES	(3,819,820)	(5,682,952)	(5,918,598)	(6,374,801)	(6,873,787)
MINORITY INTERESTS	(2,037,817)	(2,185,103)	(2,783,250)	(3,174,397)	(3,147,707)
	6,031,102	6,293,902	6,600,988	7,104,628	7,343,000

