

## FIVE YEAR FINANCIAL SUMMARY

	<b>Year ended 31.12.2002 HK\$'000</b>	Year ended 31.12.2001 HK\$'000	Year ended 31.12.2000 HK\$'000	Nine months ended 31.12.1999 HK\$'000	Year ended 31.3.1999 HK\$'000
Turnover	<b>522,981</b>	487,368	434,244	461,581	699,073
Operating profit/(loss)	<b>14,197</b>	33,527	(120,773)	35,425	(i) (184,959)
Finance costs	<b>(41)</b>	(201)	(536)	(528)	(4,690)
Profit/(loss) before taxation	<b>14,156</b>	33,326	(121,309)	34,897	(189,649)
Profit/(loss) attributable to shareholders	<b>10,438</b>	32,283	(124,313)	40,667	(181,089)
Total assets	<b>1,636,310</b>	1,833,574	1,873,700	2,161,463	2,230,124
Total liabilities (including minority interests) (ii)	<b>(108,007)</b>	(107,730)	(130,603)	(207,373)	(234,925)
Shareholders' funds	<b>1,528,303</b>	1,725,844	1,743,097	1,954,090	1,995,199

*Notes:*

- (i) To conform with the latest accounting standards, the exceptional item of HK\$250,892,000 relating to the provision for slow moving stocks was reclassified and charged to operating loss for that year.
- (ii) To conform with SSAP 9 (revised), the Group no longer recognises dividends proposed or declared after the balance sheet date as a liability at the balance sheet date. Proposed dividends previously recorded as liabilities have been reversed.