

FIVE YEAR FINANCIAL SUMMARY

五年財務概要

A summary of the published results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the audited financial statements is set out below.

於最近五個財政年度之本集團已發表業績及資產、負債及少數股東權益概要乃節錄自下文所載之經審核財務報表。

		Year ended 31 December 截至十二月三十一日止年度				
		2002 二零零二年 HK\$'000 千港元	2001 二零零一年 HK\$'000 千港元	2000 二零零零年 HK\$'000 千港元	1999 一九九九年 HK\$'000 千港元	1998 一九九八年 HK\$'000 千港元
RESULTS	業績					
TURNOVER	營業額					
Continuing operations	經營業務	4,348,888	3,692,109	3,842,933	2,720,353	2,676,378
Discontinued operations	終止業務	-	-	55,880	385,016	258,682
		4,348,888	3,692,109	3,898,813	3,105,369	2,935,060
Cost of sales	銷售成本	(4,017,991)	(3,390,368)	(3,536,780)	(2,750,814)	(2,628,808)
Gross profit	毛利	330,897	301,741	362,033	354,555	306,252
Other revenue and gain	其他收益及收入	27,135	31,308	17,527	19,872	33,922
Selling and distribution costs	銷售及分銷開支	(94,712)	(91,536)	(99,297)	(97,629)	(83,297)
Administrative expenses	行政開支	(143,871)	(130,498)	(120,462)	(118,451)	(103,326)
Other operating expenses	其他經營開支	(41,452)	(26,935)	(51,430)	(53,969)	(79,928)
PROFIT/(LOSS) FROM OPERATING ACTIVITIES	經營業務溢利/(虧損)					
Continuing operations	經營業務	77,997	84,080	108,652	87,539	66,514
Discontinued operations	終止業務	-	-	(281)	16,839	7,109
		77,997	84,080	108,371	104,378	73,623
Finance costs	財務費用	(21,588)	(41,475)	(50,378)	(39,203)	(42,018)
Share of profits and losses of:	應佔溢利及虧損:					
Jointly-controlled entities	共同控制企業	(6,184)	(642)	3,289	5,323	2,434
Associates	聯營公司	7,719	5,465	13,481	4,477	5,709
PROFIT BEFORE TAX	除稅前溢利	57,944	47,428	74,763	74,975	39,748
Tax	稅項	(6,891)	47	(6,855)	(11,653)	(5,813)
PROFIT BEFORE MINORITY INTERESTS	未計少數股東權益前溢利	51,053	47,475	67,908	63,322	33,935
Minority interests	少數股東權益	4,270	580	1,314	(10,341)	(3,602)
NET PROFIT FROM ORDINARY ACTIVITIES AT TRIBUTABLE TO SHAREHOLDERS	股東應佔日常業務純利	55,323	48,055	69,222	52,981	30,333
ASSETS, LIABILITIES AND MINORITY INTERESTS	資產、負債及少數股東權益					
TOTAL ASSETS	總資產	1,620,063	1,466,636	1,288,366	1,149,210	1,007,530
TOTAL LIABILITIES	總負債	(1,054,204)	(950,841)	(811,394)	(676,958)	(628,320)
MINORITY INTERESTS	少數股東權益	(1,178)	(5,422)	(5,894)	(46,001)	(38,103)
		564,681	510,373	471,078	426,251	341,107