

Group Financial Summary

For the year ended 31 December 2002

CONSOLIDATED INCOME STATEMENT

	For the year ended 31 December				
	1998	1999	2000	2001	2002
	HK\$	HK\$	HK\$	HK\$	HK\$
Turnover	94,093,523	92,133,395	93,109,445	79,035,221	86,965,079
Profit before taxation	31,568,003	28,839,540	27,777,968	4,405,294	21,743,656
Taxation	(2,015,163)	(4,011,055)	(3,990,612)	(1,663,145)	(4,461,785)
Profit after taxation	29,552,840	24,828,485	23,787,356	2,742,149	17,281,871
Minority interest	270,833	70,083	–	–	–
Profit attributable to shareholders	29,823,673	24,898,568	23,787,356	2,742,149	17,281,871
Dividends	13,650,000	18,850,000	14,950,000	5,200,000	12,740,000
Earnings per share	22.9 cents	19.2 cents	18.3 cents	2.1 cents	13.3 cents

Group Financial Summary

For the year ended 31 December 2002

CONSOLIDATED BALANCE SHEET

	At 31 December				
	1998	1999	2000	2001	2002
	HK\$	HK\$	HK\$	HK\$	HK\$
Non-current assets	147,707,261	148,395,629	151,214,612	146,804,070	158,491,157
Net current assets (<i>Note</i>)	117,715,554	125,147,834	138,235,210	135,513,502	104,772,519
Non-current liabilities (<i>Note</i>)	(44,262,881)	(42,764,049)	(50,368,656)	(49,027,978)	(5,060,184)
	221,159,934	230,779,414	239,081,166	233,289,594	258,203,492
Share capital	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000
Reserves	208,089,851	217,779,414	226,081,166	220,289,594	245,203,492
Minority interest	70,083	–	–	–	–
	221,159,934	230,779,414	239,081,166	233,289,594	258,203,492

Note:

Comparative information regarding provision for long service payments has been reclassified as a non-current liability in order to conform with current year's presentation.