

APPENDIX I

FINANCIAL SUMMARY

RESULTS

	Year ended 31 December				
	1998	1999	2000	2001	2002
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	2,226,796	1,283,521	1,066,019	1,008,293	1,299,825
Loss before taxation	(352,918)	(452,829)	(1,062,984)	(865,480)	(291,272)
Taxation	(6,563)	(5,035)	(8,866)	(666)	(11,836)
Loss before minority interests	(359,481)	(457,864)	(1,071,850)	(866,146)	(303,108)
Minority interests	17,239	73,901	54,421	129,835	1,835
Net loss for the year	(342,242)	(383,963)	(1,017,429)	(736,311)	(301,273)

ASSETS AND LIABILITIES

	At 31 December				
	1998	1999	2000	2001	2002
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Non-current assets	3,041,013	2,849,295	2,282,996	1,629,714	1,379,675
Current assets	4,159,310	2,900,445	2,175,215	1,892,890	1,501,075
Current liabilities	(3,601,928)	(2,589,452)	(1,833,440)	(1,694,277)	(1,337,080)
Non-current liabilities	(596,871)	(597,042)	(490,087)	(598,927)	(632,830)
Minority interests	(229,621)	(153,736)	(174,423)	(68,910)	(64,552)
Shareholders' funds	2,771,903	2,409,510	1,960,261	1,160,490	846,288