

FINANCIAL SUMMARY

RESULTS

	For the year ended 31st December				2002 HK\$'000
	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	
Turnover	<u>506,037</u>	<u>502,942</u>	<u>550,696</u>	<u>561,167</u>	<u>605,405</u>
Profit before taxation	81,076	108,192	98,417	102,588	104,237
Income tax expense	<u>(9,830)</u>	<u>(12,188)</u>	<u>(9,547)</u>	<u>(10,668)</u>	<u>(8,045)</u>
Net profit for the year	<u>71,246</u>	<u>96,004</u>	<u>88,870</u>	<u>91,920</u>	<u>96,192</u>

ASSETS AND LIABILITIES

	At 31st December				2002 HK\$'000
	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	
Property, plant and equipment	163,428	191,812	223,952	237,881	237,669
Investment properties	4,600	4,600	4,600	4,600	4,400
Investments in securities	—	20,044	10,405	25,678	55,707
Interests in associates	2,323	—	—	—	—
Net current assets	209,556	200,694	220,559	234,817	256,770
Deferred tax liabilities	<u>(3,500)</u>	<u>(2,225)</u>	<u>(2,878)</u>	<u>(3,168)</u>	<u>(4,823)</u>
Shareholders' funds	<u>376,407</u>	<u>414,925</u>	<u>456,638</u>	<u>499,808</u>	<u>549,723</u>