

SUMMARY OF FINANCIAL INFORMATION

A summary of the results, assets and liabilities of the Group for the last five financial periods, is as follows:

	For the year ended 31st December,				
	1998	1999	2000	2001	2002
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
RESULTS					
Turnover	<u>42,577</u>	<u>67,276</u>	<u>87,939</u>	<u>129,677</u>	<u>83,442</u>
Profit (loss) from operations	14,492	23,856	29,666	44,510	(6,786)
Finance costs	(85)	(411)	(587)	(361)	(49)
Share of results of jointly controlled entities	<u>(93)</u>	<u>751</u>	<u>–</u>	<u>–</u>	<u>(847)</u>
Profit (loss) before taxation	14,314	24,196	29,079	44,149	(7,682)
Taxation (charge) credit	<u>(125)</u>	<u>(3,249)</u>	<u>(3,124)</u>	<u>(3,001)</u>	<u>179</u>
Net profit (loss) for the year	<u>14,189</u>	<u>20,947</u>	<u>25,955</u>	<u>41,148</u>	<u>(7,503)</u>
	1998	1999	2000	2001	2002
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
ASSETS AND LIABILITIES					
Total assets	46,843	54,263	70,544	144,825	138,122
Total liabilities	<u>(60,440)</u>	<u>(41,686)</u>	<u>(34,602)</u>	<u>(16,952)</u>	<u>(12,532)</u>
	<u>(13,597)</u>	<u>12,577</u>	<u>35,942</u>	<u>127,873</u>	<u>125,590</u>

Note: The Company was incorporated in Bermuda on 9th May, 2001 and became the holding company of the Group with effect from 21st August, 2001 as a result of the Group Reorganisation. The results of the Group for each of the three years ended 31st December, 2000 and the assets and liabilities at the respective year end date have been prepared on a combined basis as if the current group structure had been existence throughout those years and have been extracted from the Company's prospectus dated 30th August, 2001.