

# FIVE YEAR FINANCIAL SUMMARY

31 December 2002

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial statements and reclassified as appropriate and adjusted for the Group reorganisation, is set out below.

## RESULTS

	Year ended 31 December				
	2002 <i>HK\$'000</i>	2001 <i>HK\$'000</i>	2000 <i>HK\$'000</i>	1999 <i>HK\$'000</i>	1998 <i>HK\$'000</i>
TURNOVER	<u><b>1,442,015</b></u>	<u>1,669,883</u>	<u>2,087,853</u>	<u>1,583,073</u>	<u>2,164,248</u>
PROFIT/(LOSS) FROM OPERATING ACTIVITIES	<u><b>(261,874)</b></u>	<u>(365,160)</u>	<u>184,674</u>	<u>(228,053)</u>	<u>(162,385)</u>
Share of profits and losses of:					
Jointly-controlled entities	<u><b>1,896</b></u>	<u>1,371</u>	<u>1,445</u>	<u>5,602</u>	<u>(3,265)</u>
Associates	<u><b>(18,485)</b></u>	<u>(27,962)</u>	<u>(6,499)</u>	<u>—</u>	<u>—</u>
PROFIT/(LOSS) BEFORE TAX	<u><b>(278,463)</b></u>	<u>(391,751)</u>	<u>179,620</u>	<u>(222,451)</u>	<u>(165,650)</u>
Tax	<u><b>(1,187)</b></u>	<u>(1,539)</u>	<u>(1,315)</u>	<u>(879)</u>	<u>(46)</u>
PROFIT/(LOSS) BEFORE MINORITY INTERESTS	<u><b>(279,650)</b></u>	<u>(393,290)</u>	<u>178,305</u>	<u>(223,330)</u>	<u>(165,696)</u>
Minority interests	<u><b>5,157</b></u>	<u>9,324</u>	<u>2,701</u>	<u>259</u>	<u>—</u>
NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	<u><b>(274,493)</b></u>	<u>(383,966)</u>	<u>181,006</u>	<u>(223,071)</u>	<u>(165,696)</u>

## ASSETS, LIABILITIES AND MINORITY INTERESTS

	31 December 2002 <i>HK\$'000</i>	31 December 2001 <i>HK\$'000</i>	31 December 2000 <i>HK\$'000</i>	31 December 1999 <i>HK\$'000</i>	31 December 1998 <i>HK\$'000</i>
TOTAL ASSETS	<u><b>812,066</b></u>	<u>1,095,959</u>	<u>1,484,113</u>	<u>1,159,484</u>	<u>1,163,392</u>
TOTAL LIABILITIES	<u><b>(471,936)</b></u>	<u>(661,773)</u>	<u>(686,046)</u>	<u>(599,213)</u>	<u>(490,736)</u>
MINORITY INTERESTS	<u><b>(15,713)</b></u>	<u>(25,850)</u>	<u>(29,622)</u>	<u>(2,424)</u>	<u>—</u>
NET ASSETS	<u><b>324,417</b></u>	<u>408,336</u>	<u>768,445</u>	<u>557,847</u>	<u>672,656</u>