

Consolidated Income Statement

For the year ended 31 December 2002

(All amounts expressed in thousands of Renminbi ("Rmb") except per share data)

	Note	2002	2001
Operating revenue	22(a)	8,017,912	6,550,620
Operating costs			
Local government surcharges		(102,012)	(86,749)
Fuel	22	(2,556,173)	(1,954,115)
Repairs and maintenance		(278,085)	(220,468)
Depreciation		(1,382,613)	(1,071,866)
Wages and staff welfare		(440,772)	(364,163)
Others	22	(820,699)	(755,544)
Total operating costs		(5,580,354)	(4,452,905)
Operating profit	19	2,437,558	2,097,715
Share of profit of associates	6	5,499	3,913
Interest income		89,314	144,507
Finance costs	20	(522,145)	(99,974)
Profit before taxation		2,010,226	2,146,161
Taxation	21	(672,156)	(714,492)
Profit before minority interests		1,338,070	1,431,669
Minority interests		66,542	6,391
Net profit		1,404,612	1,438,060
Proposed dividends	24	619,542	877,684
Earnings per share — basic (Rmb)	25	0.272	0.278
Proposed dividend per share (Rmb)	25	0.12	0.17