Consolidated Income Statement

For the year ended 31 December 2002

(All amounts expressed in thousands of Renminbi ("Rmb") except per share data)

Operating costs (102,012) (86,749) Eucal government surcharges (22,556,173) (1,954,115) Repairs and maintenance (278,065) (220,468) Depreciation (1,382,613) (1,071,866) Wages and staff welfare (440,772) (364,163) Others 22 (820,699) (755,544) Total operating costs (5,580,354) (4,452,905) Operating profit 19 2,437,558 2,097,715 Share of profit of associates 6 5,499 3,913 Interest income 89,314 144,507 Finance costs 20 (522,145) (99,974) Profit before taxation 2,010,226 2,146,161 Taxation 21 (672,156) (714,492) Profit before minority interests 1,338,070 1,431,669 Minority interests 66,542 6,391 Net profit 1,404,612 1,438,060 Proposed dividends 24 619,542 877,684 Earnings per share – basic (Rmb) 25		Note	2002	2001
Local government surcharges (102,012) (86,749) Fuel 22 (2,556,173) (1,954,115) Repairs and maintenance (278,085) (220,468) Depreciation (1,382,613) (1,071,866) Wages and staff welfare (440,772) (364,163) Others 22 (820,699) (755,544) Total operating costs (5,580,354) (4,452,905) Operating profit 19 2,437,558 2,097,715 Share of profit of associates 6 5,499 3,913 Interest income 89,314 144,507 Finance costs 20 (522,145) (99,974) Profit before taxation 2,010,226 2,146,161 Taxation 21 (672,156) (714,492) Profit before minority interests 1,338,070 1,431,669 Minority interests 1,343,060 1,433,060 Proposed dividends 24 619,542 877,684 Earnings per share - basic (Rmb) 25 0.272 0.278	Operating revenue	22(a)	8,017,912	6,550,620
Fuel 22 (2,556,173) (1,954,115) Repairs and maintenance (278,085) (220,468) Depreciation (1,382,613) (1,071,866) Wages and staff welfare (440,772) (364,163) Others 22 (820,699) (755,544) Total operating costs (5,580,354) (4,452,905) Operating profit 19 2,437,558 2,097,715 Share of profit of associates 6 5,499 3,913 Interest income 89,314 144,507 Finance costs 20 (522,145) (99,974) Profit before taxation 2,010,226 2,146,161 Taxation 21 (672,156) (714,492) Profit before minority interests 1,338,070 1,431,669 Minority interests 1,404,612 1,438,060 Proposed dividends 24 619,542 877,684 Earnings per share – basic (Rmb) 25 0.272 0.278	Operating costs			
Repairs and maintenance (278,085) (220,468) Depreciation (1,382,613) (1,071,866) Wages and staff welfare (440,772) (364,163) Others 22 (820,699) (755,544) Total operating costs (5,580,354) (4,452,905) Operating profit 19 2,437,558 2,097,715 Share of profit of associates 6 5,499 3,913 Interest income 89,314 144,507 Finance costs 20 (522,145) (99,974) Profit before taxation 21 (672,156) (714,492) Profit before minority interests 1,338,070 1,431,669 Minority interests 1,404,612 1,438,060 Proposed dividends 24 619,542 877,684 Earnings per share – basic (Rmb) 25 0.272 0.278	Local government surcharges		(102,012)	(86,749)
Depreciation (1,382,613) (1,071,866) Wages and staff welfare (440,772) (364,163) Others 22 (820,699) (755,544) Total operating costs (5,580,354) (4,452,905) Operating profit 19 2,437,558 2,097,715 Share of profit of associates 6 5,499 3,913 Interest income 89,314 144,507 Finance costs 20 (522,145) (99,974) Profit before taxation 21 (672,156) (714,492) Profit before minority interests 1,338,070 1,431,669 Minority interests 66,542 6,391 Net profit 1,404,612 1,438,060 Proposed dividends 24 619,542 877,684 Earnings per share – basic (Rmb) 25 0.272 0.278	Fuel	22	(2,556,173)	(1,954,115)
Wages and staff welfare (440,772) (364,163) Others 22 (820,699) (755,544) Total operating costs (5,580,354) (4,452,905) Operating profit 19 2,437,558 2,097,715 Share of profit of associates 6 5,499 3,913 Interest income 89,314 144,507 Finance costs 20 (522,145) (99,974) Profit before taxation 2,010,226 2,146,161 Taxation 21 (672,156) (714,492) Profit before minority interests 1,338,070 1,431,669 Minority interests 66,542 6,391 Net profit 1,404,612 1,438,060 Proposed dividends 24 619,542 877,684 Earnings per share – basic (Rmb) 25 0.272 0.278	Repairs and maintenance		(278,085)	(220,468)
Others 22 (820,699) (755,544) Total operating costs (5,580,354) (4,452,905) Operating profit 19 2,437,558 2,097,715 Share of profit of associates 6 5,499 3,913 Interest income 89,314 144,507 Finance costs 20 (522,145) (99,974) Profit before taxation 2,010,226 2,146,161 Taxation 21 (672,156) (714,492) Profit before minority interests 1,338,070 1,431,669 Minority interests 66,542 6,391 Net profit 1,404,612 1,438,060 Proposed dividends 24 619,542 877,684 Earnings per share – basic (Rmb) 25 0.272 0.278	Depreciation		(1,382,613)	(1,071,866)
Total operating costs (5,580,354) (4,452,905) Operating profit 19 2,437,558 2,097,715 Share of profit of associates 6 5,499 3,913 Interest income 89,314 144,507 Finance costs 20 (522,145) (99,974) Profit before taxation 2,010,226 2,146,161 Taxation 21 (672,156) (714,492) Profit before minority interests 1,338,070 1,431,669 Minority interests 66,542 6,391 Net profit 1,404,612 1,438,060 Proposed dividends 24 619,542 877,684 Earnings per share – basic (Rmb) 25 0.272 0.278	Wages and staff welfare		(440,772)	(364,163)
Operating profit 19 2,437,558 2,097,715 Share of profit of associates 6 5,499 3,913 Interest income 89,314 144,507 Finance costs 20 (522,145) (99,974) Profit before taxation 2,010,226 2,146,161 Taxation 21 (672,156) (714,492) Profit before minority interests 1,338,070 1,431,669 Minority interests 66,542 6,391 Net profit 1,404,612 1,438,060 Proposed dividends 24 619,542 877,684 Earnings per share — basic (Rmb) 25 0.272 0.278	Others	22	(820,699)	(755,544)
Share of profit of associates 6 5,499 3,913 Interest income 89,314 144,507 Finance costs 20 (522,145) (99,974) Profit before taxation 2,010,226 2,146,161 Taxation 21 (672,156) (714,492) Profit before minority interests 1,338,070 1,431,669 Minority interests 66,542 6,391 Net profit 1,404,612 1,438,060 Proposed dividends 24 619,542 877,684 Earnings per share – basic (Rmb) 25 0.272 0.278	Total operating costs		(5,580,354)	(4,452,905)
Interest income 89,314 144,507 Finance costs 20 (522,145) (99,974) Profit before taxation 2,010,226 2,146,161 Taxation 21 (672,156) (714,492) Profit before minority interests 1,338,070 1,431,669 Minority interests 66,542 6,391 Net profit 1,404,612 1,438,060 Proposed dividends 24 619,542 877,684 Earnings per share – basic (Rmb) 25 0.272 0.278	Operating profit	19	2,437,558	2,097,715
Finance costs 20 (522,145) (99,974) Profit before taxation 2,010,226 2,146,161 Taxation 21 (672,156) (714,492) Profit before minority interests 1,338,070 1,431,669 Minority interests	Share of profit of associates	6	5,499	3,913
Profit before taxation 2,010,226 2,146,161 Taxation 21 (672,156) (714,492) Profit before minority interests 1,338,070 1,431,669 Minority interests 66,542 6,391 Net profit 1,404,612 1,438,060 Proposed dividends 24 619,542 877,684 Earnings per share – basic (Rmb) 25 0.272 0.278	Interest income		89,314	144,507
Taxation 21 (672,156) (714,492) Profit before minority interests 1,338,070 1,431,669 Minority interests 66,542 6,391 Net profit 1,404,612 1,438,060 Proposed dividends 24 619,542 877,684 Earnings per share – basic (Rmb) 25 0.272 0.278	Finance costs	20	(522,145)	(99,974)
Profit before minority interests 1,338,070 1,431,669 Minority interests 66,542 6,391 Net profit 1,404,612 1,438,060 Proposed dividends 24 619,542 877,684 Earnings per share – basic (Rmb) 25 0.272 0.278	Profit before taxation		2,010,226	2,146,161
Minority interests 66,542 6,391 Net profit 1,404,612 1,438,060 Proposed dividends 24 619,542 877,684 Earnings per share – basic (Rmb) 25 0.272 0.278	Taxation	21	(672,156)	(714,492)
Net profit 1,404,612 1,438,060 Proposed dividends 24 619,542 877,684 Earnings per share – basic (Rmb) 25 0.272 0.278	Profit before minority interests		1,338,070	1,431,669
Proposed dividends 24 619,542 877,684 Earnings per share – basic (Rmb) 25 0.272 0.278	Minority interests		66,542	6,391
Earnings per share – basic (Rmb) 25 0.272 0.278	Net profit		1,404,612	1,438,060
	Proposed dividends	24	619,542	877,684
Proposed dividend per share (Rmb) 25 0.12 0.17	Earnings per share — basic (Rmb)	25	0.272	0.278
	Proposed dividend per share (Rmb)	25	0.12	0.17

The accompanying notes are an integral part of these financial statements.