

綜合損益表

截至 2002 年 12 月 31 日止年度

CONSOLIDATED INCOME STATEMENT

FOR THE YEAR ENDED 31ST DECEMBER, 2002

			2002	2001
		附註 NOTES	人民幣千元 RMB'000	人民幣千元 RMB'000
營業額	Turnover	4	3,218,758	3,332,129
銷售成本	Cost of sales		<u>(2,663,538)</u>	<u>(2,707,433)</u>
毛利	Gross profit		555,220	624,696
其它營運收入	Other operating income	6	80,417	72,047
銷售費用	Selling and distribution costs		(282,885)	(142,946)
管理費用	Administrative expenses		<u>(78,419)</u>	<u>(103,221)</u>
經營溢利	Profit from operations	7	274,333	450,576
財務成本	Finance costs	9	<u>(100,197)</u>	<u>(139,896)</u>
除稅前溢利	Profit before tax		174,136	310,680
稅項	Taxation	10	<u>(25,448)</u>	<u>(45,869)</u>
未計少數股東權益前溢利	Profit before minority interests		148,688	264,811
少數股東權益	Minority interests		<u>(1,863)</u>	<u>(2,193)</u>
年度淨溢利	Net profit for the year	11	<u><u>146,825</u></u>	<u><u>262,618</u></u>
分配：	Appropriations:			
轉入法定公積金	Transfer to statutory surplus reserve fund	12 & 25	<u><u>(14,425)</u></u>	<u><u>(26,438)</u></u>
轉入法定公益金	Transfer to statutory public welfare fund	12 & 25	<u><u>(14,420)</u></u>	<u><u>(26,190)</u></u>
轉入任意公積金	Transfer to discretionary surplus reserve fund	13 & 25	<u><u>(13)</u></u>	<u><u>(745)</u></u>
股息	Dividend	14	<u><u>(124,113)</u></u>	<u><u>(124,113)</u></u>
每股盈利	Earnings per share	15		
— 基本	— Basic		<u><u>RMB0.06</u></u>	<u><u>RMB0.13</u></u>
— 攤薄	— Diluted		<u><u>RMB0.06</u></u>	<u><u>RMB0.12</u></u>