

Consolidated Profit and Loss Account

綜合損益表

For the year ended 31 December 2002 截至二零零二年十二月三十一日止年度
(Amounts expressed in Hong Kong dollars unless otherwise stated) (金額以港元表示, 另有說明者除外)

			2002 二零零二年	2001 二零零一年
		Note 附註	HK\$ 港元	HK\$ 港元
Turnover	營業額	3	558,952,269	343,972,784
Cost of sales	銷售成本		(402,960,805)	(242,294,650)
Gross profit	毛利		155,991,464	101,678,134
Other revenue, net	其他收入, 淨值	3	577,171	1,551,109
Selling expenses	銷售費用		(19,585,188)	(11,480,966)
General and administrative expenses	行政費用		(64,219,998)	(43,407,041)
Other operating income (expenses)	其他經營收入 (費用)		3,812,806	(1,035,084)
Operating profit	經營盈利	4	76,576,255	47,306,152
Finance costs	財務成本	5	(20,673,886)	(1,944,474)
Profit before taxation and share of profit (loss) of an associate	除稅前及佔聯營公司 利益 (虧損) 前盈利		55,902,369	45,361,678
Share of profit (loss) of an associate	所佔聯營公司利益 (虧損)		1,946,740	(1,801,514)
Profit before taxation	除稅前盈利		57,849,109	43,560,164
Taxation	稅項	6	(9,481,070)	(4,805,738)
Profit after taxation	除稅後盈利		48,368,039	38,754,426
Minority interests	少數股東權益		(868,776)	(39,806)
Profit attributable to shareholders	股東應佔盈利	7	47,499,263	38,714,620
Dividends	股息	8	28,287,072	25,144,064
Earnings per share	每股盈利			
– Basic	– 基本	9	15.11 cents	12.32 cents
– Fully diluted	– 完全攤薄	9	N/A	N/A