

Five Year Financial Summary

五年財務摘要

CONSOLIDATED PROFIT AND LOSS ACCOUNTS

綜合損益表

		1998	1999	2000	2001	2002
		一九九八年	一九九九年	二零零零年	二零零一年	二零零二年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		港元千元	港元千元	港元千元	港元千元	港元千元
Turnover	營業額	<u>394,913</u>	<u>491,116</u>	<u>459,222</u>	<u>343,973</u>	<u>558,952</u>
Profit before taxation and share of profit (loss) of associates	除稅及佔聯營公司利益 (虧損) 前盈利	15,209	68,977	57,233	45,362	55,902
Share of profit (loss) of associates	所佔聯營公司利益 (虧損)	<u>140</u>	<u>(233)</u>	<u>7,260</u>	<u>(1,802)</u>	<u>1,947</u>
Profit before taxation	除稅前盈利	15,349	68,744	64,493	43,560	57,849
Taxation	稅項	<u>(4,964)</u>	<u>(5,528)</u>	<u>(3,505)</u>	<u>(4,806)</u>	<u>(9,481)</u>
Profit after taxation	除稅後盈利	10,385	63,216	60,988	38,754	48,368
Minority interests	少數股東權益	<u>(11,030)</u>	<u>(21,590)</u>	<u>(17,845)</u>	<u>(40)</u>	<u>(869)</u>
(Loss) Profit attributable to shareholders	股東應佔 (虧損) 盈利	<u>(645)</u>	<u>41,626</u>	<u>43,143</u>	<u>38,714</u>	<u>47,499</u>

Five Year Financial Summary

五年財務摘要

CONSOLIDATED BALANCE SHEET

綜合資產負債表

		1998	1999	2000	2001	2002
		一九九八年	一九九九年	二零零零年	二零零一年	二零零二年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		港元千元	港元千元	港元千元	港元千元	港元千元
					(note (a))	
					(附註(a))	
Goodwill	商譽	-	-	-	9,316	9,051
Fixed assets	固定資產	517,264	515,402	184,777	292,953	777,525
Interests in jointly controlled entities	合營公司權益	-	-	-	4,782	31,662
Interests in associates	聯營公司權益	1,601	1,369	82,947	79,112	-
Land use rights	土地使用權	5,085	4,994	-	-	-
Pre-operating expenses	籌辦費	697	376	-	-	-
Non-current deposit receivables	應收非流動訂金	-	-	-	-	450
Net current assets (liabilities)	流動資產／(負債)淨值	71,676	8,177	110,329	16,699	(148,741)
Non-current rental deposit payables	應付非流動租金訂金	-	-	-	-	(823)
Long-term bank loans	長期銀行貸款	(151,460)	(34,895)	-	-	(35,205)
Deferred taxation	遞延稅項負債	(1,275)	(1,275)	(1,275)	(1,275)	(718)
		<u>443,588</u>	<u>494,148</u>	<u>376,778</u>	<u>401,587</u>	<u>633,201</u>
Share capital	股本	157,150	157,150	157,150	157,150	157,150
Reserves	儲備	168,522	199,012	221,199	245,968	384,278
Shareholders' funds	股東權益	325,672	356,162	378,349	403,118	541,428
Minority interests	少數股東權益	117,916	137,986	(1,571)	(1,531)	91,773
		<u>443,588</u>	<u>494,148</u>	<u>376,778</u>	<u>401,587</u>	<u>633,201</u>

Note:

附註:

(a) Certain comparative figures have been reclassified to conform to the current year's presentation.

(a) 部份比較數字已調整至符合本年度之呈列方式。