

CONSOLIDATED INCOME STATEMENT

綜合利潤表

		Year Ended 31st December 截至十二月三十一日止年度				
		1998	1999	2000	2001	2002
		一九九八年	一九九九年	二零零零年	二零零一年	二零零二年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
Turnover	營業額	216,410	358,119	713,156	1,205,743	1,300,264
Profit (Loss) before taxation	除稅前溢利 (虧損)	(407,881)	(114,255)	120,515	142,854	182,000
Taxation	稅項	12,478	3,852	(18,858)	(23,096)	(19,589)
		(395,403)	(110,403)	101,657	119,758	162,411
Minority interests	少數股東權益	117,856	27,141	(4,234)	(13,389)	(1,255)
Profit (Loss) for the year	年內溢利 (虧損)	(277,547)	(83,262)	97,423	106,369	161,156

CONSOLIDATED BALANCE SHEET

綜合資產負債表

		At 31st December 於十二月三十一日				
		1998	1999	2000	2001	2002
		一九九八年	一九九九年	二零零零年	二零零一年	二零零二年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
Fixed assets	固定資產	1,278,381	1,141,874	1,073,405	1,039,400	1,007,542
Properties under development	發展中物業	1,338,472	1,401,019	1,847,639	1,524,469	1,061,070
Goodwill	商譽	3,615	–	–	173	2,401
Interests in associates and jointly controlled entities	於聯營公司及合營企業權益	190,825	181,362	178,156	132,311	121,818
Investments in securities	證券投資	2,739	2,389	2,389	49,537	113,456
Other assets	其他資產	–	–	23,395	23,395	23,395
Pledged deposits	抵押存款	29,599	22,592	30,717	36,096	38,138
Net current assets	流動資產淨值	563,526	611,695	296,674	749,060	1,391,253
		<u>3,407,157</u>	<u>3,360,931</u>	<u>3,452,375</u>	<u>3,554,441</u>	<u>3,759,073</u>
Shareholders' funds	股東資金	3,246,232	3,118,284	3,195,546	3,317,076	3,484,266
Minority interests	少數股東權益	58,194	30,622	142,303	155,748	248,762
Advances from minority shareholders	少數股東墊款	35,115	139,651	42,472	46,350	–
Long-term liabilities	長期負債	–	13,792	–	–	–
Deferred taxation	遞延稅項	33,047	23,866	18,334	12,382	12,339
Amount due to a jointly controlled entity	欠合營企業款項	34,569	34,716	53,720	22,885	13,706
		<u>3,407,157</u>	<u>3,360,931</u>	<u>3,452,375</u>	<u>3,554,441</u>	<u>3,759,073</u>