

Ten-Year Financial Summary

	1993	1994	1995	1996	Restated 1997
	HK\$Million	HK\$Million	HK\$Million	HK\$Million	HK\$Million
Summary of Profit and Loss Account					
Turnover (Note 1)	6,266	8,144	6,770	8,405	10,980
Group profit attributable to shareholders	2,726	3,101	3,605	2,239	1,882
Prior year adjustment (Note 2, 4 & 5)	–	–	–	–	(960)
Restated amount	2,726	3,101	3,605	2,239	922
Dividends	1,871	2,060	2,278	2,593	1,793
Summary of Balance Sheet					
Fixed assets (Note 5)	86,953	93,378	85,215	98,326	93,434
Goodwill	–	–	–	–	–
Long term deposits	–	–	–	–	–
Associates (Note 4)	5,390	7,048	4,181	2,769	4,463
Long term investments (Note 4)	1,565	1,698	2,328	4,324	7,824
Deferred debtors	301	483	97	104	238
Deferred items (Note 5)	1,120	1,731	2,128	2,391	2,432
Current assets	5,133	12,778	10,118	8,337	8,777
Current liabilities (Note 3)	(6,781)	(7,548)	(5,807)	(9,589)	(8,457)
	93,681	109,568	98,260	106,662	108,711
Representing:					
Share capital	2,164	2,168	2,169	2,300	2,295
Reserves (Note 2 to 5)	76,549	80,761	71,729	83,527	75,638
Shareholders' funds	78,713	82,929	73,898	85,827	77,933
Convertible subordinated bonds	3,111	3,054	3,054	–	–
Deferred liabilities (Note 2)	9,004	20,363	18,570	15,983	25,997
Minority interests (Note 2, 4 & 5)	2,779	3,082	2,556	4,382	4,264
Deferred taxation	74	140	182	470	517
	93,681	109,568	98,260	106,662	108,711

Note:

Pursuant to the adoption of the following new or revised Statement of Standard Accounting Practices ("SSAP") and Interpretation,

- SSAP 1 (revised) : Presentation of financial statements
- SSAP 9 (revised) : Events after the balance sheet date
- SSAP 11 (revised) : Foreign currency translation
- SSAP 15 (revised) : Cash flow statement
- SSAP 24 : Accounting for investments in securities
- SSAP 28 : Provisions, contingent liabilities and contingent assets
- SSAP 34 : Employee benefits
- Interpretation 9 : Accounting for pre-operating costs

	Restated 1998 <i>HK\$Million</i>	Restated 1999 <i>HK\$Million</i>	Restated 2000 <i>HK\$Million</i>	2001 <i>HK\$Million</i>	2002 <i>HK\$Million</i>
Summary of Profit and Loss Account					
Turnover (Note 1)	10,840	10,521	12,023	11,725	11,333
Group profit attributable to shareholders	1,922	3,217	2,480	2,519	2,303
Prior year adjustment (Note 2, 4 & 5)	(51)	294	14	–	–
Restated amount	1,871	3,511	2,494	2,519	2,303
Dividends	1,790	1,881	1,908	1,908	1,370
Summary of Balance Sheet					
Fixed assets (Note 5)	71,651	73,362	77,237	74,445	69,044
Goodwill	–	–	–	419	397
Long term deposits	–	–	–	468	156
Associates (Note 4)	3,842	5,197	4,972	3,389	3,367
Long term investments (Note 4)	7,107	5,258	1,901	1,088	1,178
Deferred debtors	349	506	433	485	459
Deferred items (Note 5)	653	575	570	533	468
Current assets	8,529	12,536	7,390	7,637	5,945
Current liabilities (Note 3)	(13,469)	(10,345)	(12,893)	(12,181)	(11,420)
	78,662	87,089	79,610	76,283	69,594
Representing:					
Share capital	2,295	2,446	2,446	2,447	2,447
Reserves (Note 2 to 5)	49,624	51,966	55,504	52,198	46,266
Shareholders' funds	51,919	54,412	57,950	54,645	48,713
Convertible subordinated bonds	–	–	–	–	–
Deferred liabilities (Note 2)	22,322	26,802	17,156	17,441	16,673
Minority interests (Note 2, 4 & 5)	3,903	5,368	4,026	3,730	3,729
Deferred taxation	518	507	478	467	479
	78,662	87,089	79,610	76,283	69,594

Certain figures have been reclassified or restated as set out below:

1. Turnover figures for the years ended December 31, 1997 and onwards are presented in accordance with the requirements SSAP 1 (revised).
2. These figures have been restated pursuant to the adoption of SSAP 28 as explained in Note 11b to the accounts of 2001. Figures for 1999 and prior years have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.
3. These figures have been restated pursuant to the adoption of SSAP 9 (revised) as explained in Note 11c to the accounts of 2001. Figures for 1999 and prior years have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.
4. These figures have been restated pursuant to the adoption of SSAP 24 as explained in Note 10 to the 1999 accounts. Figures for 1996 and prior years have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.
5. These figures have been restated pursuant to the adoption of Interpretation 9 "Accounting for pre-operating costs" as explained in Note 8 to 2000 accounts. Figures for 1997 and prior years have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.