

## Financial Highlights

The results of the Group are analysed as follows:

	<b>2002</b>	2001
	<b>HK\$'000</b>	HK\$'000
<b>Turnover</b>	<b>129,410</b>	710,776
Cost of sales	<b>(14,707)</b>	(669,260)
Gross profit	<b>114,703</b>	41,516
Other revenue	<b>31,434</b>	77,470
Administrative expenses	<b>(45,631)</b>	(43,564)
Other operating expenses	<b>(423,888)</b>	(166,938)
<b>Loss from operations</b>	<b>(323,382)</b>	(91,516)
Finance costs	<b>(95,713)</b>	(145,364)
Gain on deemed disposal of interest in a subsidiary	<b>4,712</b>	—
Share of profits less losses of associates	<b>4</b>	12
<b>Loss before taxation</b>	<b>(414,379)</b>	(236,868)
Taxation	<b>(226)</b>	(3,053)
<b>Loss after taxation</b>	<b>(414,605)</b>	(239,921)
Minority interests	<b>2,834</b>	2,091
<b>Loss attributable to shareholders</b>	<b>(411,771)</b>	(237,830)

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### Turnover

The Group's turnover for the year can be analyzed as follows:

	<b>2002</b>	2001
	<b>HK\$'000</b>	HK\$'000
Proceeds from sales of properties	<b>8,549</b>	612,958
Rental income	<b>80,871</b>	78,981
Building management service income	<b>3,817</b>	3,346
Property repair and maintenance services income	<b>24,633</b>	4,767
Mortgage interest income	<b>833</b>	1,420
Income from signage rental	<b>9,913</b>	8,761
Office facilities and service income	<b>794</b>	543
	<b>129,410</b>	710,776