

CONSOLIDATED PROFIT AND LOSS ACCOUNT

For the year ended 31st December 2002

綜合損益帳

截至二零零二年十二月三十一日止年度

| | | | 2002 二零零二年 HK\$'000 千港元 | 2001 二零零一年 HK\$'000 千港元 |
|--|---------------------|-------------|----------------------------------|----------------------------------|
| | | Notes 附註 | | |
| Turnover | 營業額 | 3&4 | 642,052 | 729,188 |
| Cost of sales and services | 銷售及服務成本 | | (543,014) | (585,373) |
| Gross profit | 毛利 | | 99,038 | 143,815 |
| Other revenue | 其他收入 | 3&4 | 11,847 | 5,410 |
| Deficit on revaluation of properties | 重估物業虧絀 | | (532) | (2,805) |
| Distribution and selling expenses | 銷售及分銷開支 | | (14,829) | (12,590) |
| General and administrative expenses | 一般及行政開支 | 3 | (109,682) | (93,625) |
| (Loss)/Profit from operations | 經營業務(虧損)/溢利 | | (14,158) | 40,205 |
| Interest expense | 利息開支 | | (10,498) | (13,196) |
| Gain on disposal of interest in a subsidiary | 出售附屬公司權益之收益 | | - | 10,484 |
| Share of losses of an associated company | 所佔聯營公司虧損 | | (50) | - |
| (Loss)/Profit before taxation | 稅前(虧損)/溢利 | 5 | (24,706) | 37,493 |
| Taxation | 稅項 | 8 | (6,663) | (10,976) |
| (Loss)/Profit after taxation but before minority interests | 稅後但未計少數股東權益前(虧損)/溢利 | | (31,369) | 26,517 |
| Minority interests | 少數股東權益 | | 536 | (380) |
| (Loss)/Profit attributable to shareholders | 股東應佔(虧損)/溢利 | 9 | (30,833) | 26,137 |
| Dividends | 股息 | | - | (61,496) |
| (Loss)/Earnings per share – Basic | 每股(虧損)/盈利 – 基本 | 10 | (7.0) cents仙 | 7.4 cents仙 |