

綜合損益表

Consolidated Profit and Loss Account



截至二零零二年十二月三十一日止年度
Year ended 31 December 2002

| | | 附註 Notes | 二零零二年 2002 千港元 HK\$'000 | 二零零一年 2001 千港元 HK\$'000 |
|---------------------------|---|-------------|----------------------------------|----------------------------------|
| 營業額 | TURNOVER | 5 | 263,599 | 157,577 |
| 銷售成本 | Cost of sales | | (226,003) | (107,458) |
| 毛利 | Gross profit | | 37,596 | 50,119 |
| 其他收益 | Other revenue | | 3,949 | 44,729 |
| 銷售及分銷開支 | Selling and distribution expenses | | (40,583) | (18,866) |
| 行政開支 | Administrative expenses | | (55,239) | (39,661) |
| 攤薄附屬公司部份權益 所致虧損 | Loss on partial divestment of subsidiaries | | (87,088) | – |
| 其他經營開支 | Other operating expenses | | (34,154) | (15,419) |
| 經營業務盈利／ (虧損) | PROFIT/(LOSS) FROM OPERATING ACTIVITIES | 6 | (175,519) | 20,902 |
| 財務成本 | Finance costs | 7 | (261) | (96) |
| 應佔盈利減虧損： 聯營公司 | Share of profits and losses of: Associates | | (459) | (40) |
| 共同控制實體 | Jointly-controlled entities | | (4,313) | (20) |
| 除稅前盈利／(虧損) | PROFIT/(LOSS) BEFORE TAX | | (180,552) | 20,746 |
| 稅項 | Tax | 9 | (2,250) | (4,097) |
| 未計少數股東權益 盈利／(虧損) | PROFIT/(LOSS) BEFORE MINORITY INTERESTS | | (182,802) | 16,649 |
| 少數股東權益 | Minority interests | | 1,375 | – |
| 股東應佔日常業務 盈利／(虧損) 淨額 | NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHARE HOLDERS | 10 & 29 | (181,427) | 16,649 |
| 每股盈利／(虧損) 基本 | EARNINGS/(LOSS) PER SHARE Basic | 11 | (2.845) | 0.287 |
| 攤薄 | Diluted | 11 | 不適用 N/A | 0.287 |