

CONSOLIDATED INCOME STATEMENT

	<i>Note</i>	2002 <i>RMB'000</i>	2001 <i>RMB'000</i>
Turnover	4	<u>7,808,238</u>	<u>7,142,341</u>
Operating expenses			
Coal consumption		(2,766,853)	(2,096,585)
Depreciation and amortisation		(1,224,257)	(1,049,819)
Major overhaul expenses		(321,377)	(288,593)
Repairs and maintenance		(226,473)	(190,448)
Personnel costs	5	(390,847)	(333,817)
Selling and administration expenses		(462,172)	(418,834)
Sales related taxes	6	(89,538)	(85,276)
Other operating expenses		(241,038)	(114,962)
		<u>(5,722,555)</u>	<u>(4,578,334)</u>
Operating profit	7	2,085,683	2,564,007
Other income	8	126,282	3,869
Net finance costs	9	(490,266)	(511,712)
Non-operating expenses (net)		(2,287)	(1,960)
Profit from ordinary activities before taxation		1,719,412	2,054,204
Taxation	12(a)	(541,855)	(674,648)
Profit from ordinary activities after taxation		1,177,557	1,379,556
Minority interests		4,140	(59)
Profit attributable to shareholders	30(a)	<u>1,181,697</u>	<u>1,379,497</u>
Basic earnings per share	14	<u>RMB0.225</u>	<u>RMB0.262</u>

The notes on pages 48 to 87 form part of these financial statements.